### January 2015

**Other Significant Events**
- BOR Annual Retreat
- FY16 Board Approved Operating and Capital Budget Document Published (aka Redbook)
- 2015 Legislative Session Begins
- 10-year fiscal plan due to OMB
- Submit supplemental request(s) to OMB
- Discuss possible budget amendments with OMB

### February-March 2015

**BOR Action**
- FY15 Supplemental Request Approval (if applicable)
- FY16 Amendment Request Approval (if applicable)

**BOR Status Reports**
- Legislative Status-FY16 Budget Request

**Other Significant Events**
- Governor’s amended budget scenario released (mid-Feb)
- Campus FY17 Budget and Planning Processes Start
- Student Government budget instructions issued

### April 2015

**BOR Status Reports**
- Tuition Rate Notice (letter from President to the BOR)
- Legislative Status-FY16 Budget Request

**Other Significant Events**
- FY15 University Management Report Reviews
- Alaska Legislature submits FY16 Budget to Governor for signature and veto review
- FY15 lapsing capital appropriations reviewed/extended

### May 2015

**Other Significant Events**
- May 1st Student government budget submissions due to SW Budget
- Performance Management Evaluation Procedures
- FY16 opened and temporary budgets rolled into Banner
- Instructions for completing FY17 ABS narrative sections issued
- State structure copy occurs
- FY17 University Budget Request instructions distributed
- FY17 Operating and Capital Budget Request Guidelines reviewed by various system-wide councils
- Governor signs operating and capital bills
June 2015

BOR Action
- FY16 Operating and Capital Budget Acceptance
- FY16 Operating and Capital Budget Distribution Plan Approval
- FY16 Natural Resources Fund Budget Allocation Approval
- FY16 Student Government Budgets Approval
- FY17 Operating and Capital Budget Request Guidelines Approval

Other Significant Events
- June 22nd FY16 Initial Budget entries due to SW Budget
- FY16 Distribution Plan Recommendation developed
- June 15th last day to change performance evaluation metrics and reporting definitions via iData

July 2015

Other Significant Events
- FY16 fiscal year begins
- July 2nd after 5pm, no position data entry (NBAPOSN/NBAPBUD) until notified by Banner HR
- July 6th HR budgets roll to zero
- July 6th HR FY16 initial budget load
- July 13th Final set of performance evaluation metrics and reporting definitions approved
- SW Budget develops FY17 compensation and fixed cost budget estimates
- July 27th Universities submit FY17 Capital Budget Requests
- July 27th Universities submit preliminary performance report data and analysis via OMB web site (Draft mode – used in August 6th meeting, and continue to update as final FY15 data is available)
- Balance FY16 operating budget in Banner (allocation, object code, and fund source)
- Personal Services data reconciled to FY16 Authorized budgets
- July 31st FY16 authorized budget scenario due to OMB*

August 2015

Other Significant Events
- August 3rd Universities submit FY17 Operating Budget Requests and FY17-FY26 Revenue Projections
- August 3rd Universities submit Deferred Maintenance Project list to SW Budget
- August 6th FY17 Universities Budget Meeting
- Chancellors and various system-wide councils review and provide input on operating and capital budget requests
- August 27th UA final draft performance analysis report to President and senior leadership for vetting.

September-October 2015

BOR Action
- Discussion and Approval of Tuition Rates for Academic Year 2017

BOR Status Reports
- FY17 Operating and Capital Budget Requests
- FY17 Capital Improvement Plan
- FY17 Ten Year Fiscal Plan Draft
### Other Significant Events
- September 1st - UA, SW, UAA, UAF and UAS performance analysis published on OMB web site and used in discussion during Initial Meetings with OMB. Changes after this date must be approved and effected by OMB staff.
- FY15 Final Authorized and Actual Scenarios due in ABS
- Universities complete FY17 operating budget narratives in ABS
- FY17 Initial Meetings with OMB and Legislative Finance Division
- Capital appropriations status reports (CASR) due to OMB
- FY16 Authorized Budget Distribution Document (Yellowbook) Published

### November 2015
**BOR Action**
- FY17 Operating Budget Request Approval
- FY17 Capital Budget Request Approval
- FY17 Capital Improvement Plan Approval

**BOR Status Reports**
- Ten Year Fiscal Plan Draft

**Other Significant Events**
- FY15 UA Audited Financial Statements Available
- UA FY17 Operating and Capital Budget, Performance Evaluation, and Ten Year Fiscal Plan Submitted to OMB

### December 2015
**BOR Status Reports**
- UA FY15 Financial Statements

**Other Significant Events**
- Governor Submits FY17 Budget Proposal to Legislature
- UA Budget Books due to OMB NOTE: Once this is submitted, OMB will not allow changes to published performance analysis content until May 2016.

### January 2016
**Other Significant Events**
- BOR Annual Retreat
- FY17 Board Approved Operating and Capital Budget Document Published (aka Redbook)
- 2016 Legislative Session Begins
- 10-year fiscal plan due to OMB
- Submit supplemental request(s) to OMB
- Discuss possible budget amendments with OMB

### February-March 2016
**BOR Action**
- FY16 Supplemental Request Approval (if applicable)
- FY17 Amendment Request Approval (if applicable)

**BOR Status Reports**
- Legislative Status-FY17 Budget Request

**Other Significant Events**
- Governor’s amended budget scenario released (mid-Feb)
- Campus FY18 Budget and Planning Processes Start
- Student Government budget instruction issued
### April 2016

**BOR Status Reports**
- Tuition Rate Notice (letter from President to the BOR)
- Performance Management Evaluation Procedures
- Legislative Status-FY17 Budget Request

**Other Significant Events**
- FY16 University Management Report Reviews
- Alaska Legislature submits FY17 Budget to Governor for signature and veto review
- FY16 lapsing capital appropriations reviewed/extended

### May 2016

**Other Significant Events**
- May 2nd Student government budget submissions due to SW Budget
- FY17 opened and temporary budgets rolled into Banner
- Instructions for completing FY18 ABS narrative sections issued
- State structure copy occurs
- FY18 University Budget Request instructions distributed
- Governor signs operating and capital bills
- FY18 Operating and Capital Budget Request Guidelines reviewed by various system-wide councils

### June 2016

**BOR Action**
- FY17 Operating and Capital Budget Acceptance
- FY17 Operating and Capital Budget Distribution Plan Approval
- FY17 Natural Resources Fund Budget Allocation Approval
- FY17 Student Government Budgets Approval
- FY18 Operating and Capital Budget Request Guidelines Approval

**Other Significant Events**
- June TBD FY17 initial budget entries due to SW Budget
- June TBD after 5pm, no position data entry (NBAPOSN/NBAPBUD) until notified by Banner HR
- June TBD HR budgets roll to zero
- June TBD HR FY17 initial budget load
- FY17 Distribution Plan Recommendation developed