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M E M O R A N D U M

| DATE: | July 14, 2014 |
|-------|---------------|
|-------|---------------|

TO: Board of Regents Coalition of Student Leaders System Governance Council

Pat Gamble, President Gamble FROM:

RE: Tuition Adjustment Notice AY2015-2016

In my April 2014 tuition adjustment notice I shared that after the legislative session ended, the chancellors and I would meet to conclude a recommendation for UA's AY2015-2016 tuition rates. Those meetings have occurred and resulted in the following recommendation.

For AY2015-16 I propose a tuition increase of 4% for all undergraduate and graduate rates of tuition. This increase will apply to both resident and non-resident students.

The Chancellors and I did not arrive at this recommendation easily. However, in light of state general funding and in order to preserve quality we need additional tuition revenue.

On the following page please find the already approved and proposed rates of tuition. I will present the recommendation for AY2015-2016 to the Board of Regents at the September 18-19, 2014 meeting.

Board of Regents, Coalition of Student Leaders, System Governance Council July 14, 2014 Page 2

| | Approved | | Proposed | |
|--|---|---|--|--|
| | AY2014 (fall 2013 and spring 2014) | AY2015 (fall 2014 and spring 2015) | AY2016 (fall 2015 and spring 2016) | |
| | Tuition Rates (2 & 4% for UG); 2% for GR) | Tuition Rates increase of \$6.00 for UG; \$12.00 increase for all other | Tuition Rates increase of \$6/7/8 for UG; \$16/17/18 increase for all other | |
| | 2%/4%/2% | \$6.00/\$12.00 | \$6.00-\$18.00 | |
| Lower Division | | | | |
| PWSC | 145 | 152 | 158 | |
| Kodiak | 147 | 153 | 159 | |
| All Others | 168 | 174 | 181 | |
| Upper Division | 204 | 210 | 218 | |
| Graduate | 391 | 403 | 419 | |
| Non Resident Surcharge U-GRAD | 432 | 444 | 462 | |
| Non Resident Surcharge GRAD | 408 | 420 | 437 | |

PKG

cc: Tom Case, UAA Chancellor John Pugh, UAS Chancellor Brian Rogers, UAF Chancellor UA System Governance Office