<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alaska Anchorage</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anchorage Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Academic Affairs</strong></td>
<td>$ 34,250</td>
<td>$ 35,250</td>
</tr>
<tr>
<td>Funds will be used to support and communicate academic goals and needs of UAA students to the administration and faculty. An example of expenditures include Chancellor and Academic Forums, Stipend for Student Ombudsman and recycling, and USUAA Leadership Scholarship, the Student Discount Program and the newly created Student Travel Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Campus Events</strong></td>
<td>15,250</td>
<td>14,750</td>
</tr>
<tr>
<td>Funds will be used to provide cultural, educational, and social events &amp; services to UAA students in an effort to improve campus life. Expenditure examples include: Chancellor’s Forum, Homecoming, Summer Activities, Thanksgiving Day Feast, sponsorship of Campus Center Late Nights and a Recycling Program, Greek activities, as well as distribution of an event transfer fund. Students learn to work as a team while planning and publicizing various events.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Board of Cultural Awareness</strong></td>
<td>4,000</td>
<td>2,600</td>
</tr>
<tr>
<td>Funds will be used to sponsor multicultural events on campus to promote diversity and to address global issues. Examples of expenditures might include a Cultural Day, Forums and Speakers, co-sponsorship of events.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Club Council</strong></td>
<td>23,300</td>
<td>19,950</td>
</tr>
<tr>
<td>Funds will be used to encourage and support club activities to involve students with varying interests/career goals. Club Council is comprised of one member from each of approximately eighty clubs. Club Council’s purpose is to encourage clubs to work together to sponsor events, thus encouraging a unified student body. The Council will recognize new clubs and monitor the disbursement of funds. The Council coordinates Haunted Halloween Fun Night, an annual carnival providing a community service and fundraising opportunity for clubs. The Council also sponsors Club Fair and Leadership Development Day. Examples of expenditures are funds for sponsorship of events and an advisor appreciation day. Note: travel funds have been moved to Academic Affairs Travel Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Concert Board</strong></td>
<td>188,100</td>
<td>203,050</td>
</tr>
<tr>
<td>Funds will be used to support live concert programs for UAA. Student tickets will be no more than one-half of the general admission ticket.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## PROGRAM DESCRIPTIONS

<table>
<thead>
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</thead>
<tbody>
<tr>
<td>Concert Board Special Projects</td>
<td>3,900</td>
<td>5,800</td>
</tr>
<tr>
<td>Provide 'in-kind' funding for unique student related projects and programs for those who apply to the Special Projects Fund Committee. Funding comes from 'non-student' event revenue generated by Concert Board events.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 8,000</td>
<td>$ 8,000</td>
</tr>
<tr>
<td>This account is a safeguard to protect against shortfalls resulting from unanticipated drops in enrollment or line item expenditures at UAA.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elections</td>
<td>4,600</td>
<td>5,000</td>
</tr>
<tr>
<td>Funds will be used to finance elections of student government officers and referendums at UAA. There are two regularly scheduled elections each year. Costs include hiring student poll sitters, advertising, ballot printing and tabulating.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate Student Association</td>
<td>-</td>
<td>5,000</td>
</tr>
<tr>
<td>The Graduate Student Association was newly established by students on the spring 2006 ballot. Funds will be used to support advertising of meetings and space rental, as well as a fall Orientation for graduate students, a Graduate Fair, a Spring Graduation Ceremony and a newsletter.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Leadership</td>
<td>18,500</td>
<td>18,800</td>
</tr>
<tr>
<td>Funds will be allocated for stipends for the USUAA President, Vice President, Speaker of the Assembly, Senators, Recycling Director and Election Board. Funds will also be used to finance workshop seminars and leadership training opportunities for student government members and staff.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Services</td>
<td>5,480</td>
<td>5,480</td>
</tr>
<tr>
<td>Funds will be used to hire an attorney to provide legal consultation for all interested students every other week during Fall and Spring semesters and as needed during the summer. There will be a $10 fee for use of these services by students.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legislative Affairs</td>
<td>23,160</td>
<td>14,000</td>
</tr>
<tr>
<td>Funds will be used to travel to Juneau for the purpose of lobbying the state legislature and for the Legislative Affairs meeting, to attend Board of Regents' meetings around the state, and a legislative appreciation dinner. Funds will also be transferred to the Coalition of Student Leaders.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### PROGRAM DESCRIPTIONS

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Newspaper - The Northern Light</strong></td>
<td>204,179</td>
<td>215,309</td>
</tr>
<tr>
<td>Funds will be used to finance the publication of a weekly campus newspaper. Costs include staff salaries, printing, office supplies and equipment. The newspaper will average 24 pages per issue.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operations</strong></td>
<td>105,165</td>
<td>118,991</td>
</tr>
<tr>
<td>Funds will be used to operate the UAA student government office. Costs include salaries for Administrative Assistant, part-time Administrative Secretary, Government Relations Director, Recycling Director, Student Office Assistant, including benefits; office supplies, telephone rental and long distance, postage, duplications and maintenance of office equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Radio - KRUA</strong></td>
<td>$199,504</td>
<td>$205,298</td>
</tr>
<tr>
<td>Funds will be used for student employees to manage a radio station 19 hours per day year around. Costs include staff salaries, contractual services, supplies and equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Anchorage Campus Total</strong></td>
<td>$837,388</td>
<td>$877,278</td>
</tr>
</tbody>
</table>

**Kenai Peninsula College**

| Administration | $20,600 | $24,600 |
| These funds provide for student government administration and operations including salaries for: President, Vice President of Finance & Governance, Communications Officer, and Productions Officer. The Vending Officer has been moved to the Vending Expense category. |

| Student Aid | 1,000 | 1,000 |
| Funds provide for Student Association Scholarships based on existing criteria at Kenai Peninsula College. |

| Supplies/Repairs | 2,000 | 2,000 |
| For purchase of office supplies, including but not limited to film, laminate and cards for student ID's, upgrading student union computers, purchase of computer supplies and software, and repairs of vending machines. |
## FY07 Student Government Budget Request

### Program Descriptions

<table>
<thead>
<tr>
<th>Program Title and Description</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Student Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds spent on student activities/student organizations at KPC. Activities include, but are not limited to, academic/intellectual, social/recreational, campus/community service, lectures/concerts, leadership development, and graduation commencement expense. The scope of student activities is broad and is implemented through collaborative efforts by the student government body.</td>
<td>22,400</td>
<td>22,400</td>
</tr>
<tr>
<td><strong>Program Development</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of activities programs is based on regular reassessment of student needs in conjunction with evaluation of existing programs. Funds will be spent for items including, but not limited to, lobbying efforts on behalf of KPC students in coordination with the U of A system, cost of sending student representatives to regional, state, and if possible national meetings of student organizations.</td>
<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Club Council</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds will be used to encourage and support club activities to involve students with varying interests/career goals. The purpose is to encourage clubs to work together with Student Government to sponsor events, thus encouraging a unified student body. The Council will recognize new community service and fundraising opportunity for clubs. Student Government has allowed provisions for recognized clubs to request funds up to $250 per semester.</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td><strong>Vending Expense</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$14,500 will be used for the purchase of soda and candy for resale. New vending machines will be purchased in FY07.</td>
<td>26,200</td>
<td>14,500</td>
</tr>
<tr>
<td><strong>Kachemak Bay Campus</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds provide for Student Association administrative operations including personal services, leadership training travel, recognition and support for office operations including supplies, equipment, resource materials, phone, duplicating charges, and postage.</td>
<td>$9,800</td>
<td>$13,500</td>
</tr>
<tr>
<td><strong>Student Aid</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds provide for Student Association Scholarships based on existing criteria.</td>
<td>250</td>
<td>200</td>
</tr>
</tbody>
</table>

Soldotna Campus Total: $75,700 | $68,000

Submitted by Statewide Planning and Budget Development
5/16/2006
## FY07 Student Government Budget Request

### PROGRAM DESCRIPTIONS

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<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Program and Service Maintenance &amp; Development</td>
<td>12,350</td>
<td>18,700</td>
</tr>
<tr>
<td>Funds provide for maintenance/development of student programs and services, including graduation, newsletters, snacks, refreshment/vending services, student identification cards and other educational, cultural, social or recreational programs/services based on identified student needs and interests. Additional Vending machines will be purchased in FY07.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kachemak Bay Campus Total</td>
<td>$22,400</td>
<td>$32,400</td>
</tr>
<tr>
<td>Kenai Peninsula College Campus Total</td>
<td>$98,100</td>
<td>$100,400</td>
</tr>
</tbody>
</table>

### Kodiak College

<table>
<thead>
<tr>
<th>Administration</th>
<th>$3,000</th>
<th>$3,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds provide for student government administration operations including travel to statewide and/or regional Coalition of Student Leaders meetings plus support for office operations including postage, duplicating charges, supplies, telephone, and teleconferencing charges. These funds will also provide for student government administration and operations including salaries for Student Association officers including President, Vice President, and Treasurer.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Public Relations/Gifts</th>
<th>500</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds will be used to increase the profile of the Student Association. Monies will cover the cost of supplies for program publicity as well as for promotional items. Funds may also be used to purchase gifts to recognize staff, students, and others for their contributions to the college.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Scholarships</th>
<th>3,000</th>
<th>6,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships will be awarded to Kodiak College students who are attending school at least half-time and have shown potential for success and leadership.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Student Activities</th>
<th>1,000</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monies will be spent on various student organizations and activities including academic/intellectual, social/recreational, campus/community service, lectures/concerts, and commencement expenses. The scope of student activities is broad and is implemented through collaborative efforts by the student government body.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Kodiak College Total | $7,500 | $11,700 |

Submitted by Statewide Planning and Budget Development
5/16/2006
## FY07 Student Government Budget Request

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<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Matanuska-Susitna College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td>6,000</td>
<td>9,000</td>
</tr>
<tr>
<td>These funds provide for student government administration and operations, including stipends for Student Government Officers at $1,250 per semester. It will also provide salary for the secretary.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operations</strong></td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Funds will be used to operate the Mat-Su student government office. Costs include office supplies, telephone rental and long distance, postage, duplications and maintenance of office equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activities/Campus Events</strong></td>
<td>5,000$</td>
<td>7,000 $</td>
</tr>
<tr>
<td>Funds will be used to provide cultural, educational, and social events &amp; services to Mat-Su students in an effort to improve campus morale. Expenditure examples include: Student Activities, Academic Forums, Special Speakers, Thanksgiving Baskets, Angel Tree, Ice Creamsocials, Student Showcase, and workshops in leadership training. Funds spent on various student activities, including academic, social &amp; recreational, campus &amp; community service, and personal and group development leadership. Student Government has allowed provisions for recognized student clubs to request funds up to $300 per semester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Clubs</strong></td>
<td>3,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Funds will be used to encourage and support club activities to involve students with varying interests/career goals. The purpose is to encourage clubs to work together with Student Government to sponsor events, thus encouraging a unified student body. The Council will recognize new community service and fundraising opportunities for clubs. Student Government has allowed provisions for recognized clubs to request funds up to $300 per semester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Graduation, etc.</strong></td>
<td>1,650</td>
<td>1,500</td>
</tr>
<tr>
<td>Funds provide class gift, graduation costs, decorations, food for rehearsal, invitations, catering, etc.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Submitted by Statewide Planning and Budget Development  
5/16/2006
**PROGRAM DESCRIPTIONS**

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<th>PROGRAM TITLE AND DESCRIPTION</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Legislative Affairs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds will be used to travel to Juneau for the purpose of lobbying the state legislature and for the Legislative Affairs meeting, and to attend Board of Regents' meetings in Juneau and Fairbanks. Funds will be used to sponsor Student Interest Forums and funding to the Coalition of Student Leaders and, if possible, national meetings of student organizations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Student Aid</strong></td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Funds will be available to fund scholarships.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Contingency</strong></td>
<td>8,000</td>
<td>8,350</td>
</tr>
<tr>
<td>Matanuska-Susitna College Total</td>
<td>$28,650</td>
<td>$34,200</td>
</tr>
<tr>
<td><strong>Prince William Sound Community College- Valdez Campus</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Funds provide office supplies for Student Government administrative operations as well as beautification of the campus.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Legislative Affairs</strong></td>
<td>3,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Funds provide travel for officers to attend statewide conferences and other public forums which are beneficial to the Student Government body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Contractual Services</strong></td>
<td>500</td>
<td></td>
</tr>
<tr>
<td><strong>Scholarships</strong></td>
<td>5,000</td>
<td>10,500</td>
</tr>
</tbody>
</table>
| Each year students provide small scholarships to returning students and/or GED graduates wishing to enroll in college courses.
### PROGRAM DESCRIPTIONS

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<th>PROGRAM TITLE AND DESCRIPTION</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Computer Equipment</strong></td>
<td>2,000</td>
<td>9,423</td>
</tr>
<tr>
<td>Funds for computer equipment for computer lab.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Events</strong></td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Graduation, entertainment, fundraising efforts.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Contingency</strong></td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Contingency funds for other special events coordinated through Student Services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SubTotal for Valdez Campus $18,500 $29,923

Prince William Sound Community College Total $18,500 $29,923

University of Alaska Anchorage Total $990,138 $1,053,501
## FY07 Student Government Budget Request

### PROGRAM DESCRIPTIONS

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<th>PROGRAM TITLE AND DESCRIPTION</th>
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</tr>
</thead>
<tbody>
<tr>
<td>University of Alaska Fairbanks Fairbanks Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>General Administration</strong></td>
<td>$108,291</td>
<td>$115,345</td>
</tr>
<tr>
<td>These funds pay for the executive staff salaries, national association fees, coffee and tea, office supplies, office equipment, executive travel, and other miscellaneous expenses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Academic Services</strong></td>
<td>4,750</td>
<td>4,000</td>
</tr>
<tr>
<td>These funds are used to pay staff salaries, including thirty to forty student tutors, and operating expenses of the department. Academic Services provides student access to individual tutors in many academic areas.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Information Services</strong></td>
<td>3,480</td>
<td>3,480</td>
</tr>
<tr>
<td>Funds are used to pay staff salaries and general operating expenses. The department operates and maintains the ASUAF website and web server. The Department also acts as the ASUAF Historian and publishes the ASUAF newsletter. Also included are monies for events such as Bust-a-Gut comedy series, Starvation Gulch, and Banff Mountain Film Festival, which ASUAF co-sponsors with the Office of Student Activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Ombudsman</strong></td>
<td>8,230</td>
<td>8,230</td>
</tr>
<tr>
<td>These funds pay for the salary and operating expenses of the student ombudsman. The ombudsman coordinates ASUAF's legal aid program which provides one-half hour of free legal consultation per semester to students, and counsels students having grievances with the University.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recycling Program</strong></td>
<td>19,860</td>
<td>17,610</td>
</tr>
<tr>
<td>These funds are used to pay for staff salaries, equipment and advertising. ASUAF recycling provides students, faculty and staff the opportunity to expand their environmental recycling of aluminum.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## FY07 Student Government Budget Request

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</tr>
</thead>
<tbody>
<tr>
<td><strong>Government Relations/Legislative Affairs</strong></td>
<td>13,807</td>
<td>9,210</td>
</tr>
<tr>
<td>These funds pay for staff salaries, office expenses, travel, legislative correspondence and other expenses. ASUAF hires government relations staff to provide a direct UA/UAF student voice to government bodies outside the University.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senate Administration</strong></td>
<td>13,025</td>
<td>14,630</td>
</tr>
<tr>
<td>Funds pay for expenses of the Senate, including salaries, printing, duplicating, and other miscellaneous expenses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senate Expenditures</strong></td>
<td>40,263</td>
<td>29,356</td>
</tr>
<tr>
<td>Funds are used for Senate appropriations for various purposes. Funds are set aside for specific purposes. Funded in this category are clubs, club travel, ASUAF travel and senate projects. Also included in this category is Executive Contingency, which is used for unforeseen expenses, cost overruns and other projects that the executive deems necessary.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tanana Valley Campus (TVC) Relations</strong></td>
<td>$4,230</td>
<td>$7,210</td>
</tr>
<tr>
<td>Funds pay student salaries and expenses incurred while physically maintaining contact between TVC and UAF campus allowing for closer student relations through the exchange of student priorities between the two physically separate campuses. This will also pay the salary of a position/s to work towards a solution to inadequate childcare facilities and other family related issues.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ASUAF Organizing Program</strong></td>
<td>8,510</td>
<td>8,085</td>
</tr>
<tr>
<td>Funds pay student salaries and provide ASUAF officials the means to implement and develop strategies and activities regarding current issues and matters that ASUAF prioritizes during the academic year. Provides media outreach and publicity to build support for ASUAF.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Elections Board</strong></td>
<td>2,000</td>
<td>4,005</td>
</tr>
<tr>
<td>This salary/salaries is to provide coordination of ASUAF's twice annual elections.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### PROGRAM DESCRIPTIONS

<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grassroots Actions Officers</td>
<td>4,000</td>
<td>1,500</td>
</tr>
<tr>
<td>These individuals would be tasked with specific projects as determined by the President. Any student is eligible to apply for these positions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KSUA-FM</td>
<td>116,708</td>
<td>117,747</td>
</tr>
<tr>
<td>KSUA-FM is one of the two media outlets on campus established by students as an informational, recreational and academic resource. Besides playing a variety of music, KSUA provides information and announcements of campus-related events, daily news reports, and call-in shows for students to express their views and concerns. KSUA employs only students and provides professional training for the skills necessary for operating a radio station. One-time allocation for equipment and studio renovation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sun-Star</td>
<td>30,258</td>
<td>30,527</td>
</tr>
<tr>
<td>These monies help pay for staff salaries, office supplies, equipment and printing expenses. The Sun-Star newspaper is published weekly and is free of charge. It employs only students and provides professional training to help students acquire the skills necessary to produce a newspaper.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Concert Board</td>
<td>64,838</td>
<td>65,415</td>
</tr>
<tr>
<td>This is student initiated program funded by student government fee increase to entertainment to the UAF campus. (much the same as UAA concert board)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fairbanks Campus Total</td>
<td>$469,250</td>
<td>$456,350</td>
</tr>
<tr>
<td>PROGRAM TITLE AND DESCRIPTION</td>
<td>FY06 Budget</td>
<td>FY07 Proposed</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-------------</td>
<td>---------------</td>
</tr>
<tr>
<td><strong>Fairbanks Student Recreation Center</strong></td>
<td>$675,000</td>
<td>$675,000</td>
</tr>
<tr>
<td><strong>Student Recreation Center</strong></td>
<td>$675,000</td>
<td>$675,000</td>
</tr>
<tr>
<td>$75.00 of each Student Activity Fee goes to pay the bond debt incurred in constructing the Student Recreation Center, and for a portion of the operating costs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fairbanks Student Rec Center Total</strong></td>
<td>$675,000</td>
<td>$675,000</td>
</tr>
<tr>
<td><strong>Fairbanks Campus Total</strong></td>
<td>$1,144,250</td>
<td>$1,131,350</td>
</tr>
</tbody>
</table>

Submitted by Statewide Planning and Budget Development
5/16/2006
### PROGRAM DESCRIPTIONS

<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alaska Fairbanks Kuskokwim Campus</td>
<td>Not Submitted</td>
<td></td>
</tr>
<tr>
<td><strong>Reimburse Deficit from Prior Years</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The existing deficit will be reimbursed completely.</td>
<td></td>
<td>4,270</td>
</tr>
<tr>
<td><strong>Student Tutor Program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students can receive free tutoring (includes 1 credit training course)</td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td>$99.00 fee waived plus $250.00 stipend, four tutors, per semester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The program would be utilized by both local and distance delivered students</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Student Newspaper</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>On-line and printed quarterly student government newsletter (postage, printing, web site and email distribution).</td>
<td></td>
<td>600</td>
</tr>
<tr>
<td><strong>Film Festival</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rent videos for monthly film festival to provide entertainment for students.</td>
<td></td>
<td>100</td>
</tr>
<tr>
<td><strong>Casual Lounge</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Government's Casual Lounge. Events for students to gather, have coffee, live music, game night.</td>
<td></td>
<td>500</td>
</tr>
<tr>
<td><strong>K-300 Warm-up</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This is an event creating anticipation for the annual sled dog event, the K300. Provides a bridge between students and community members. Entry fee for events provides prizes. Costs include promotions, radio and tv ads, posters, etc.</td>
<td></td>
<td>500</td>
</tr>
<tr>
<td><strong>Miscellaneous Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds would be used for student government phone card and computer</td>
<td></td>
<td>1,300</td>
</tr>
<tr>
<td><strong>Carryforward</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carryforward to be held for unanticipated expenditures.</td>
<td></td>
<td>380</td>
</tr>
</tbody>
</table>

**Total Kuskokwim**  
$9,650  $ -

**University of Alaska Fairbanks MAU Total**  
$1,153,900  $1,131,350

Submitted by Statewide Planning and Budget Development
5/16/2006
<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alaska Southeast Juneau Campus</td>
<td>$43,200</td>
<td>$53,000</td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds provide for student government administrative operations including stipends for executive officers, and clerical administrative assistance. Also provided are funds for travel to statewide and regional conferences and for general administrative and office operations support, including phone, postage, supplies, etc. Additional $5,000 being earmarked as grants to be used for academic or leadership conferences attended by general student body.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Legislative Affairs</strong></td>
<td>1,500</td>
<td>2,000</td>
</tr>
<tr>
<td>Funds provide for contractual services and commodities funds for hosting the Legislative Conference during the Spring semester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activities / Events</strong></td>
<td>34,200</td>
<td>25,000</td>
</tr>
<tr>
<td>Funds provide for contractual services, consumable supplies and disposable equipment, including facilities rentals, required supplies, decorations, refreshments, and entertainment to support recreational, social and cultural activities, including intramural sports, dances, films, parties, picnics, and hosted receptions and events. The program also provides a club fund which is administered by the senate advisor and is supported by 5% of the projected student fee revenues. $10,000 to be reserved for Activities Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td>2,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Funds provide for speaker fees and other costs for educational and cultural seminars and functions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>7,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Funds provide for Capital Equipment acquisitions for student use in support student life and club activities. Disposable equipment is contained within other Program units within their commodities budgets.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scholarships</strong></td>
<td>7,000</td>
<td>6,500</td>
</tr>
<tr>
<td>Funds provide for three $1,000 full-time student scholarships ($500 per semester) and four $500 part-time student scholarships ($250 per semester) awarded based on demonstrated academic excellence. Additional four $500 scholarships to be awarded to continuing full-time students, based on need.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## FY07 Student Government Budget Request

### PROGRAM DESCRIPTIONS

<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resale</td>
<td>$ 5,500</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>Funds provide for resale recreational and other activities such as swim passes, ski passes, and tanning tickets.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency Fund</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Funds provide for unanticipated shortfalls in travel, contractual services and commodities within other Program units.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interdepartmental Transfers</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Funds provide for governmental awards to university departments for varying programmatic support.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Development</td>
<td>5,000</td>
<td>4,500</td>
</tr>
<tr>
<td>Funds provide startup costs for new student clubs, programs and services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Whalesong Newspaper Operations</td>
<td>18,300</td>
<td>15,400</td>
</tr>
<tr>
<td>Funds provide for the production of the biweekly student newspaper, including stipends for the Student Editor, Production Manager, Advertising Manager, and Technical Advisor, and travel required to cover newsworthy events. Funds also provide for subscriptions to other reference and training materials, the printing costs of the paper, and miscellaneous supplies and disposable equipment such as software and memory upgrades.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Juneau Campus Total** $125,700 $122,400

Submitted by Statewide Planning and Budget Development
5/16/2006
## PROGRAM DESCRIPTIONS

<table>
<thead>
<tr>
<th>PROGRAM TITLE AND DESCRIPTION</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ketchikan Campus</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td>$3,800</td>
<td>$3,600</td>
</tr>
<tr>
<td>Funds provide for student government administrative operations, including stipends for executive officers as well as anticipated travel costs to statewide and regional conferences including the Legislative Conferences held throughout the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activities/Events</strong></td>
<td>3,500</td>
<td>3,600</td>
</tr>
<tr>
<td>Funds provide for contractual services and commodities costs for facilities rentals, supplies, decorations, refreshments and entertainment to support recreational, social and cultural activities and events including intramural sports, dances, films, parties, picnics and hosted receptions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scholarships</strong></td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Funds provide for one (1) scholarship awarded to a student who has demonstrated academic excellence and community involvement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Vending/Resale</strong></td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Funds provide salary for vending machine student workers (part of the student government officers duties) and for the resale commodities sold through the various campus owned vending machines. Funds also provide for the purchase of logo sweatshirts, t-shirts, and hats, for resale to both the college community and the general public.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Student Newspaper (Discontinued in FY02)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ketchikan Campus Total</td>
<td>$9,300</td>
<td>$8,200</td>
</tr>
</tbody>
</table>
## FY07 Student Government Budget Request

### Program Descriptions

<table>
<thead>
<tr>
<th>Program Title and Description</th>
<th>FY06 Budget</th>
<th>FY07 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sitka Campus</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds provide for the student government administrative operation including travel of officers to regional and statewide meetings, and support for office operations including phone, postage, supplies, and stipends for officers of $200 each.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Leadership</strong></td>
<td>1,780</td>
<td>1,800</td>
</tr>
<tr>
<td>Funds provide for seminars, meetings and other training for students engaged in student government activities. Includes funds for student officer travel to selected conferences for leadership training such as the Legislative Conferences held throughout the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activities/ Events</strong></td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td>Funds provide for contractual services and commodities, including facilities rentals, required supplies, decorations, refreshments and entertainment to support recreational, social and cultural activities and events including intramural sports, dances, films, parties, picnics, and hosted receptions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Vending/Resale</strong></td>
<td>1,620</td>
<td>2,300</td>
</tr>
<tr>
<td>Funds provide for refreshments, UAS logo sweatshirts, t-shirts and hats for resale to both the college community and the general public.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Funds provide educational materials such as video tapes, posters, and books in support of educational activities of all students. Some examples include orientation programs, guest speakers, seminars and other activities of educational value.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program Development</strong></td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Provides startup fees for clubs and activities, as well as supplies for specialized clubs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scholarships</strong></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Funds provide for part-time scholarships awarded to students demonstrating academic excellence, participation in college life and/or financial need.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sitka Campus Total: $6,900 $7,600

University of Alaska Southeast Total: $141,900 $138,200

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5/16/2006