### UAF PROJECTS

#### School of Fisheries & Ocean Sciences Facility (Lena Point, Juneau)

<table>
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<tr>
<th>Project Approval Level</th>
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#### State Virology

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#### Fine Arts Code Corrections

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#### TVCC Revitalization Phase II

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#### Kuskokwim Siding & Roofing

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#### Arctic Health Lab Revitalization Phase II

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#### TVCC Revitalization Phase III - Exterior Envelope

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Lena Point  School of Fisheries & Ocean Sciences

Project Description
Construct a 30,900 sq ft facility to be utilized by the School of Fisheries and Ocean Sciences to consolidate their staff in Juneau. The building will contain teaching and research labs as well as administrative spaces.

Schedule:                                           Total Project Cost:
Planning & Design:       February 2000 - March 2007       $26,200,000
Advertising & Award:     December 2005 - February 2006
Warranty:                September 2009 - October 2009

Board of Regents Approval & Motions:
Formal Project Approval  September 21, 2005
Schematic Design Approval February 16, 2006
Total Project Cost Increase  June 7, 2007

“The Board of Regents approves a Total Project Budget Increase for the University of Alaska Fairbanks SFOS Lena Point Facility from $24,500,000 to $26,200,000. This motion is effective June 7, 2007.

Status Update:
Interior finishes such as carpet and tile are being installed. Portion of parking lot paved with other half being prepared. Startup and balancing activities started in Mid-August.
Project Description
Facility for the State of Alaska Public Health Virology Lab currently housed in the Arctic Health Research Building. Also included is 5,000 sf for future UAF lab space.

Schedule:
Planning & Design: January 2006 - April 2007

Total Project Cost:
$32,200,000

Board of Regents Approval & Motions:
Formal Project Approval: December 8, 2005
Schematic Design Approval: December 7, 2006
Total Project Cost Increase: September 19, 2007
“The Board of Regents approves a Total Project Budget Increase for the Alaska Department of Health and Social Services State Virology Lab Building from $25,700,000 to $32,200,000. This motion is effective September 19, 2007."

Status Update:
Construction completion is estimated at 90%.

UAF is contributing $1.5 million to this project.

Revision note: Total Project Cost has been changed to reflect ADHSS and UAF portions.
Fine Arts Code Corrections

Project Description
Renovation of Art Building to include code corrections and new mechanical penthouse.

Schedule:
- Planning & Design: December 2006 - December 2007
- Construction: May 2008 - December 2008

Board of Regents Approval & Motions:
- Formal Project Approval: December 7, 2006
- Schematic Design Approval: February 8, 2007

Total Project Cost: $8,250,000

Status Update:
Contractor continuing with installation of new electrical and mechanical systems. Wax burnout kiln RFP issued to contractor.
Project Description
Design and construct interior space revitalization for the expanding programs, replace the aged mechanical and electrical systems, complete the seismic corrections and upgrade the exterior envelope

Schedule:
Planning & Design: October 2006 - September 2007
Advertising & Award: October 2007 - November 2007
Construction: December 2007 - September 2008

Total Project Cost: $4,000,000

Board of Regents Approval & Motions:
Formal Project Approval: September 21, 2006
Schematic Design Approval: April 25, 2007

Status Update:
Kuskokwim Siding & Roofing

Project Description
Replace roofing, new siding and repainting metal pilings

Schedule:

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<tr>
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Board of Regents Approval & Motions:

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<tr>
<td>Schematic Design Approval</td>
<td>February 7, 2008</td>
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Total Project Cost: $4,000,000

Status Update:
Work is progressing. Old roof removed and new insulation installed, will begin metal roofing soon and siding to follow
Arctic Health Lab Revitalization Phase II

Project Description
The scope of the work shall address deferred maintenance items, code correction, and non-deferred maintenance items.

Schedule:                                        Total Project Cost:
Planning & Design:     Sept. 15, 2008 - March 1, 2009     $9,540,000
Advertising & Award:    March 1, 2009 - April 1, 2009
Construction:          May 1, 2009 - May 1, 2010

Board of Regents Approval & Motions:
Formal Project Approval  June 19, 2008
Schematic Design Approval  Anticipated October/December 2008

Status Update:
Concept Design is in progress.
Project Description
This project will replace the entire existing exterior building envelope. The existing exterior envelope has failed and is currently estimated at an R-value less than 4.

Schedule:
Planning & Design: July 1, 2008 - January 1, 2009
Advertising & Award: January 1, 2009 - March 15, 2009
Construction: March 15, 2009 - October 31, 2009

Total Project Cost: $7,000,000

Board of Regents Approval & Motions:
Formal Project Approval: June 19, 2008
Schematic Design Approval: Anticipated September 2008

Status Update:
Design contract in process. Concept/Schematic Design for September 2008 Board of Regents approval.
Project Description:

This project is scheduled to follow the move of the UAF School of Fisheries and Ocean Sciences out of the Anderson Building to a new Lena Point facility in 2008. The 30-year-old condition of the Anderson Building will be reconfigured for new technical and academic needs. This project will remodel the building to accommodate the singular needs of the UAS Science Department. The project will include classroom, laboratory, faculty office, and research spaces, as well as construction of pedestrian improvements to Glacier Highway and acquisition of adjacent property and construction of additional parking.

Many building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof, interior finishes, and classroom and laboratory casework. Interior space will be reconfigured to improve effectiveness of the teaching areas. The number of faculty offices will be reduced. The work will require portions of the building to be vacated during renovation. This project will acquire the adjacent residential lot and construct additional parking on that site.

Total Project Cost: $10,700,000

Project Schedule

- Programming: November 2007 - April 2008
- Concept Design: May 2008 – August 2008
- Final Design: September 2008 – May 2009
- Construction: June 2009 – December 2010

Project Approvals:

- Formal Project Approval: Anticipated September 2008

Status Update:

08/28/08

Concept design is completed. Request for formal project approval is scheduled for September Board of Regents meeting.
**Auke Lake Trail Reconstruction and Improvements**

**Project Description:**
A walking trail to better connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This particular project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is funded through a fund raising campaign organized by the UAS Development Office and the College of Fellows.

**Total Project Cost:** $1,325,000

**Project Schedule**
- Planning & Design: 2005-2006
- Fundraising: 2006-2007
- Construction:
  - Phase 1 - Existing Trail Upgrades: April 2008 – August 2008
  - Phase 2 - Bridge over Auke Creek: Spring 2009
  - Phase 3 - Highway segment improvements: Summer 2010

**Project Approvals**
- Formal Project Approval: March 2007
- Schematic Design Approval: March 2008

**Status Update:**
08/28/08
Trail reconstruction is approximately 75% completed. Floating trail section completed. Bridge section is awaiting easement approval from NOAA prior to bidding.
UAA Health Science Building

Project Description
Design/construct approximately 78,000 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Space provided includes offices, classrooms/seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:
- Planning & Design: Dec 2007-Sept 2008
- Advertising & Award: Oct 2009 -Nov 2009
- Construction: Dec 2009- June 2011
- Warranty: 1 year after construction completion

Total Project Cost: $46,500,000

Board of Regents Approval & Motions:
- Preliminary Project Approval: June 2008
- Schematic Design Approval: Dec 2008 (projected)
- Total Project Cost Increase

Status Update:
Design is in process. Campus Master Plan revisions are also in progress. Schematic approval anticipated Dec 2008 or Jan 2009.
Project Description
125,000sf multi discipline sciences facility including approx. 37 general and specialized labs (biology, chemistry, geology, physiology, molecular) plus a 55 seat planetarium, 100 seat lecture hall, approx. 75 faculty offices and computational, study, and conferencing space.

Schedule:
- Planning & Design: August 2006-Jan 2007
- Warranty: 1 year after construction completion

Total Project Cost: $91,000,000

Board of Regents Approval & Motions:
- Formal Project Approval: Dec 2007
- Schematic Design Approval: June 2007
- Total Project Cost Increase: April 2008 ($4M donor gift)

Status Update:
Building exterior & site work is now 95% complete. All trades including painting & flooring continue on interior of building. Installation of lab casework anticipated to begin mid-September. Award of Planetarium finishes expected early September. Beneficial occupancy currently anticipated for June '09.
UAA Joint PHD Renovations

Project Description
Renovate vacated Justice Space for the new Joint Psychology PhD program. Project involves extensive infrastructure improvements to the building such as replacement of boilers and air handlers. Space will serve as the benchmark for future renovated space in the SSB Building. Design intent was based on energy efficiency, sustainable design practices and ease of maintenance.

Schedule:
Advertising & Award: April 2008-May 2008
Construction: May 2008- Sept 2008
Warranty: 1 year after construction completion

Total Project Cost: $2,940,000

Board of Regents Approval & Motions:
Preliminary Project Approval: April 2008
Schematic Design Approval: April 2008
Total Project Cost Increase: N/A

Status Update:
On Schedule. Department moved in week of August 11th, 2008
Elevator work & HVAC work continues through Spring 2009.
UAA Lucy Cuddy Addition

Project Description
Enlarge facility to increase dining amenities and general seating capacity.

Schedule:
Planning & Design: Nov 2006-August 2007
Advertising & Award: Jan 2008
Warranty: Aug 2009

Total Project Cost: $1,800,000

Board of Regents Approval & Motions:
Formal Project Approval Jan 2008
Schematic Design Approval Jan 2008
Total Project Cost Increase March 2008, ($300,000)

Status Update:
Completed August 2008.
UAA Parking Structure and Loop Road

Project Description
Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building.

Schedule:
Planning & Design: June 2006-March 2008
Advertising & Award: April 2008-May 2008
Construction: May 2008-October 2008
Warranty: October 2009

Total Project Cost: $13,000,000

Board of Regents Approval & Motions:
Formal Project Approval: April 2007
Schematic Design Approval: September 2007
Total Project Cost Increase: N/A

Status Update:
Formwork continues on the main structural retaining walls on the north elevation of the garage. Block work for the amenities building is nearing completion and perimeter site work continues. Project completion date is anticipated for October 2009.
Project Description

The 2nd floor of the Goodrich Building houses the Arts and Sciences faculty. This floor is not accessible by elevator so disabled students, faculty and the public are unable to access this area, putting Kenai Peninsula College out of ADA compliance. The new walkway will provide access to the existing elevator in the Ward Building.

Schedule:

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Total Project Cost: $1,481,000

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Status Update:

Walkway finishes are being installed. Construction completion on Walk September 2008.