## Project Approval Level

<table>
<thead>
<tr>
<th>Project Approval Level</th>
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<tbody>
<tr>
<td>$1,000,000 or more</td>
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</table>

### UAF Projects

#### School of Fisheries & Ocean Sciences Facility (Lena Point, Juneau)
- **2006:** Project Approval
- **2007:** Schematic Approval
- **2008:** Project/Schematic Approval
- **2009:** TPC Increase
- **2010:** Design Phase
- **2011:** Bid or Interim Phase

#### State Virology/UAF Basement
- **2006:** Project Approval
- **2007:** Schematic Approval
- **2008:** Project/Schematic Approval
- **2009:** Design Phase

#### Fine Arts Code Corrections
- **2006:** Project Approval
- **2007:** Schematic Approval
- **2008:** Project/Schematic Approval
- **2009:** Design Phase

#### Tanana Valley Campus Revitalization Phase II
- **2006:** Project Approval
- **2007:** Schematic Approval
- **2008:** Project/Schematic Approval
- **2009:** Design Phase

#### Kuskokwim Siding & Roofing
- **2006:** Project Approval
- **2007:** Schematic Approval
- **2008:** Project/Schematic Approval
- **2009:** Design Phase

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### As of June 2008

- **2003:** Project Approval
- **2004:** Project Approval
- **2005:** Project Approval
- **2006:** Project Approval
- **2007:** Project Approval
- **2008:** Project Approval
- **2009:** Project Approval
- **2010:** Project Approval
- **2011:** Project Approval

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### Key Symbols:

- **Project Approval**
- **Project/Schematic Approval**
- **Schematic Approval**
- **TPC Increase**
- **Design Phase**
- **Bid or Interim Phase**
- **Construction Phase**
- **Winter Break**
- **Construction Phase**
- **Project Complete**
- **CM@R Estimate**
- **UAF Portion**

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### Total Project Cost:

- **Original/Current**

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### Project Completion

As of June 2008
CAPITAL PROJECTS MASTER SCHEDULE

As of June 2008

Project Approval Level > $1,000,000

UAA PROJECTS

- UAA Integrated Sciences Facility
- Lucy Cuddy Renewal
- Era Aviation Research Facility Renewal
- UAA Library Renrof
- KPC: Ward Goodrich Walkway
- UAA East Campus Parking Structure and Loop Road
- Psychology Joint PhD Program and Social Science Building Renewal Phase III

UAS PROJECTS

- Student Services Renovations (Mourant and Novatney Bldgs.)
- Auke Lake Trail Improvements

Key to Symbols:
- Project Approval
- Project/Schematic Approval
- Concept Phase
- Bid in Phase
- Construction Phase
- Water Break
- Construction Phase
- Project Completion

Total Project Cost: Original/Current

As of June 2008
School of Fisheries & Ocean Sciences

Project Description
Construct a 30,900 sq ft facility to be utilized by the School of Fisheries and Ocean Sciences to consolidate their staff in Juneau. The building will contain teaching and research labs as well as administrative spaces.

Schedule:
Advertising & Award: December 2005 - February 2006
Warranty: September 2009 - October 2009

Total Project Cost: $26,200,000

Board of Regents Approval & Motions:
Formal Project Approval: September 21, 2005
Schematic Design Approval: February 16, 2006
Total Project Cost Increase: June 7, 2007

The Board of Regents approves a Total Project Budget Increase for the University of Alaska Fairbanks SFOS Lena Point Facility from $24,500,000 to $26,200,000. This motion is effective June 7, 2007.

Status Update:
05/30/08:
Exterior skin mostly complete. Windows installed. Window wall system installed on west side of part of east side. Interior: Lab casework installation in progress. Interior wall finishes progressing on levels 2 & 3.
State Virology / UAF Basement

Project Description
Facility for the State of Alaska Public Health Virology Lab currently housed in the Arctic Health Research Building. Also included is 5,000 sf for future UAF lab space.

Schedule:
Planning & Design: January 2006 - April 2007

Total Project Cost:
$1,500,000 (UAF)

Board of Regents Approval & Motions:
Formal Project Approval: December 8, 2005
Schematic Design Approval: December 7, 2006
Total Project Cost Increase: September 19, 2007
“The Board of Regents approves a Total Project Budget Increase for the Alaska Department of Health and Social Services State Virology Lab Building from $25,700,000 to $32,200,000. This motion is effective September 19, 2007.”

Status Update:
Construction completion is estimated at 75%.

The Total Project Cost and figures shown herein reflect UAF’s contribution only. ADHSS is contributing $30.7 million to this project.
Fine Arts Code Corrections

Project Description
Renovation of Art Building to include code corrections and new mechanical penthouse.

Schedule:
- Planning & Design: December 2006 - December 2007
- Construction: May 2008 - December 2008

Total Project Cost: $8,250,000

Board of Regents Approval & Motions:
- Formal Project Approval: December 7, 2006
- Schematic Design Approval: February 8, 2007

Status Update:
UAF has completed the move out phase of the project. The Contractor has started on site demolition work and has made a majority of their concrete cuts for the new ADA ramp in the main corridor.
Tanana Valley Campus Revitalization Phase II

Project Description
Design and construct interior space revitalization for the expanding programs, replace the aged mechanical and electrical systems, complete the seismic corrections and upgrade the exterior envelope.

Schedule:
- Planning & Design: October 2006 - September 2007
- Advertising & Award: October 2007 - November 2007
- Construction: December 2007 - September 2008

Total Project Cost: $4,000,000

Board of Regents Approval & Motions:
- Formal Project Approval: September 21, 2006
- Schematic Design Approval: April 25, 2007

Status Update:
Construction completion is estimated at 26%. Scheduled building shut down June 15 - July 6.
Kuskokwim Siding & Roofing

Project Description
Replace roofing, new siding and repainting metal pilings

Schedule:
Planning & Design: September 2007 - February 2008
Advertising & Award: February 2008 - March 2008
Construction: May 2008 - August 2008

Total Project Cost: $4,000,000

Board of Regents Approval & Motions:
Formal Project Approval September 19, 2007
Schematic Design Approval February 7, 2008

Status Update:
Bid and awarded project, held pre-construction meeting May 12th. Waiting for arrival of materials.
**Northwest Campus Piling Replacement**

![Nagozruk Building and Emily Brown Library](image)

**Project Description**
This request will replace and/or upgrade the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 years old and 33 years old respectively and the structural steel piles are corroding and deteriorating due to exposure to the elements. Large pieces of the pilings have fallen off and temporary foundations have been constructed to prevent imminent failure. Additional work to be accomplished includes insulating the sub-ceiling and roof of the Nagozruk Building. Replacing pilings and adding insulation will prolong the life of these buildings and reduce heating costs. Building relocation and insulation improvements may require rework of some exterior features.

**Schedule:**
- Planning & Design: Anticipated Fall 2008
- Advertising & Award: Anticipated Fall 2009
- Construction: Anticipated May 2010

**Total Project Cost:** $3,500,000

**FY09 State Appropriation**

**Board of Regents Approval & Motions:**
- Formal Project Approval: Anticipated September 2008
- Schematic Design Approval: Anticipated Spring 2009

**Status Update:**

![Library pilings in 2000](image)
Critical Electrical Distribution Renewal Phase I

Project Description
The existing electrical distribution system at UAF is nearly 50 years old. With the completion of several facilities, the antiquated equipment could be stretched beyond its capabilities and begin to fail. To ensure campus power is not shut down, major upgrades must be made to replace the ancient switchboard and cabling and bring the campus distribution back into code compliance.

Schedule:
Planning & Design: Anticipated July 2008

Total Project Cost:
$13,500,000

FY09 State Appropriation
$5,100,000

Status Update:
Once a construction funding plan is in place, the scope can be defined to the funded level and Formal Project Approval can be requested at the September 2008 meeting, allowing construction to begin in 2009.

1960’s tap box. Sparks destroyed on Jan. 28, 2008
Replacement tap box
Project Updates:

Project Name: KPC Waterline, City of Soldotna
Project Manager: Summer Sauve
Total Project Cost: $1,000,000
Architect/engineer: 
Contractor: Peninsula Contractor
Scope: 9000 lf of 12" waterline to campus.

Percent Complete: -0-
Schedule: City project pending approval of City Council.
Issues: This project is being accomplished by the City of Soldotna on our behalf. The city will own and operate this waterline. We will have the benefit and pay for “city” water.
Photos: None
Project Updates:

Project Name: Health Science Building
Project Manager: John L. Hanson, P.E.
Total Project Cost: $46,500,000
Architect/Engineer: Livingston-Slone
Contractor: TBD

Scope: Design/construct approximately 78,000 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Spaces provided include offices, classrooms/seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Percent Complete: Concept design complete
Schedule: On schedule
Any Issues: No

Photos:
Project Updates:

Project Name: Integrated Science Building

Project Manager: Stan Vanover

Total Project Cost: $91,000,000

Architect/Engineer: ZGF / ECI-Hyer / AEI Engineers

Contractor: Cornerstone Construction

Scope: 120,000sf multi discipline sciences facility including approx. 37 general and specialized labs (biology, chemistry, geology, physiology, molecular/organismal) plus a 55 seat planetarium, 100 seat lecture hall, approx. 75 faculty offices and computational, study, and conferencing space.

Percent Complete: -55-

Schedule: Building exterior & site work expected to be 95% complete by August ’08 with beneficial occupancy currently anticipated for June ’09.

Issues: None

Photos:
Project Updates:

Project Name: Lucy Cuddy Hall addition
Project Manager: Kristen Reynolds
Total Project Cost: $1,700,000
Architect/engineer: USKH
Contractor: Lakeview Contracting, Inc.
Scope: Enlarge facility to increase dining amenities and general seating capacity.
Percent Complete: -15-
Schedule: In Construction
Issues: None
Photos:
**Project Updates:**

<table>
<thead>
<tr>
<th><strong>Project Name:</strong></th>
<th>UAA ERA Aviation Facility Upgrade</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Manager:</strong></td>
<td>Howard Morse</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$1,500,000</td>
</tr>
<tr>
<td><strong>Architect/engineer:</strong></td>
<td>MCG</td>
</tr>
<tr>
<td><strong>Contractor:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Scope:</strong></td>
<td>Refit and upgrade existing hangar and office facility.</td>
</tr>
<tr>
<td><strong>Percent Complete:</strong></td>
<td>-5-</td>
</tr>
<tr>
<td><strong>Schedule:</strong></td>
<td>On Schedule</td>
</tr>
<tr>
<td><strong>Issues:</strong></td>
<td>None</td>
</tr>
<tr>
<td><strong>Photos:</strong></td>
<td>![Project Image]</td>
</tr>
</tbody>
</table>
Project Updates:

Project Name: UAA Library Roof Replacement
Project Manager: Howard Morse
Total Project Cost: $1,983,000
Architect/engineer: MCG
Contractor: Lakeview Contracting, Inc.
Scope: Replace aging roofing on UAA library building.
Percent Complete: -15-
Schedule: In Construction
Issues: None
Photos: None
Project Updates:

Project Name: KPC Science and Walkway
Project Manager: Summer Sauve
Total Project Cost: $2,200,000
Architect/engineer: MCG
Contractor: S.R. Bales
Scope: Renovate science classroom, new walkway addition.
Percent Complete: -10-
Schedule: On Schedule
Issues: For construction purposes this project combined 2 separately approved projects (Science Upgrade Revised TPC $911,000 and the new Walkway TPC $1,300,000).

Photos:
Project Updates:

Project Name: ISB Parking Garage, Loop Road and Amenities Building

Project Manager: Stan Vanover

Total Project Cost: $13.0 million

Architect/engineer: ZGF/ECI-Hyer/RSA Engineers

Contractor: Roger Hickel Contracting, Inc.

Scope: 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building

Percent Complete: -0-

Schedule: Contract awarded 5/28/08. Construction estimated to begin within the next 10 days and project completion date is anticipated for October, 2009.

Issues: None

Photos:
Project Updates:

Project Name: UAA Athletic Facility
Project Manager: Stan Vanover
Total Project Cost: $80,000,000
Architect/engineer: Preliminary planning by MCG/HS
Contractor: To Be Determined

Scope: 130,000sf multi-use facility that will house a 3,500 seat performance gymnasium for basketball & volleyball; a practice & performance gym for the gymnastics program; support space consisting of a fitness & training room, administration/coaching offices, laundry, A/V production, locker & team rooms for basketball, volleyball, gymnastics, skiing, track & cross country programs.

Percent Complete: -0-
Schedule: $15 million has been appropriated in the FY-09 Capital budget. Once account number is established the process will begin for selection of a Professional Consultant and subsequent programming, site selection, and design will follow. Preliminary site work and utility infrastructure is expected to be accomplished in this phase and then building construction will begin upon receipt of remaining funding.

Issues: None
Photos:
Student Services Remodel

Total Project Cost: $1,950,000

Project Description:
This project renovates 6,000 square feet of space on the lower floor of the Mourant Building and 5,400 square feet of space on the upper floor of the Novatney Building.

The renovations focus primary reception areas at each floor level as the main check-in point for access to Student Services and the Office of the Vice-Chancellor of Enrollment Management.

The renovations will replace interior building elements near the end of their service lives - wall finishes, floor coverings, suspended ceiling systems, interior doors and hardware, light fixtures, power, plumbing and ventilation systems. Abandoned and outdated components of the University data and communications systems will be replaced.

Project Schedule

<table>
<thead>
<tr>
<th>Activity</th>
<th>Date Range</th>
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<tbody>
<tr>
<td>Design</td>
<td>September 2006 – March 2007</td>
</tr>
<tr>
<td>Bid Period:</td>
<td>March 2007</td>
</tr>
<tr>
<td>Construction Begins Mourant:</td>
<td>June 2007</td>
</tr>
<tr>
<td>Date of Substantial Completion Mourant:</td>
<td>October 2007</td>
</tr>
<tr>
<td>Construction Begins Novatney:</td>
<td>November 2007</td>
</tr>
<tr>
<td>Date of Substantial Completion:</td>
<td>May 2008</td>
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Project Approvals

<table>
<thead>
<tr>
<th>Approval</th>
<th>Date</th>
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<tbody>
<tr>
<td>Formal Project Approval</td>
<td>September 2006</td>
</tr>
<tr>
<td>Schematic Design Approval</td>
<td>February 2007</td>
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Status Update:
06/02/08
Final staff moves is being accomplished the first week of June. Project is within budget. Final contract punch list items and contract closeout will be completed during the summer.
Auke Lake Trail Reconstruction and Improvements

Project Description:
A walking trail to better connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This particular project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.
The project is funded through a fund raising campaign organized by the UAS Development Office and the College of Fellows.

Total Project Cost: $1,325,000

Project Schedule
Planning & Design 2005-2006
Fundraising 2006-2007
Construction:
Phase 1 - Existing Trail Upgrades April 2008 – August 2008
Phase 2 - Bridge over Auke Creek Spring 2009
Phase 3 - Highway segment improvements Summer 2010

Project Approvals
Formal Project Approval March 2007
Schematic Design Approval March 2008

Status Update:
06/02/08
Trail reconstruction underway. Floating trail section is being assembled on site. Bridge section is awaiting easement approval from NOAA prior to bidding.
Anderson Building Remodel

Project Description:

This project is scheduled to follow the move of the UAF School of Fisheries and Ocean Sciences out of the Anderson Building to a new Lena Point facility in 2008. The 30 year old condition of the Anderson Building will be reconfigured for new technical and academic needs. This project will remodel the building to accommodate the singular needs of the UAS Science Department. The project will include classroom, laboratory, faculty office, and research spaces, as well as construction of pedestrian improvements to Glacier Highway and acquisition of adjacent property and construction of additional parking.

Many building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof, interior finishes and classroom and laboratory casework. Interior space will be reconfigured to improve effectiveness of the teaching areas. The number of faculty offices will be reduced. The work will require portions of the building to be vacated during renovation. This project will acquire the adjacent residential lot and construct additional parking on that site.

Total Project Cost: $10,700,000

Project Schedule

- Programming: November 2007 - April 2008
- Concept Design: May 2008 – August 2008
- Final Design: September 2008 – May 2009
- Construction: June 2009 – December 2010

Project Approvals:

- Formal Project Approval: Anticipated September 2008

Status Update:

06/02/08

Final program document is completed, concept design is in progress. Request for formal project approval is scheduled for September Board of Regents meeting.