# Construction In-Progress Reports

## Capital Project Master Schedules:

1. UAA
2. UAF & UAS

### UAA:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Procurement Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Alaska Airlines Center (Seawolf Sports Arena)</td>
<td>CMAR</td>
</tr>
<tr>
<td>2. Beatrice McDonald Building Renewal</td>
<td>DBB</td>
</tr>
<tr>
<td>3. Engineering and Industry Building</td>
<td>CMAR</td>
</tr>
<tr>
<td>4. Engineering Parking Garage</td>
<td>DBB</td>
</tr>
<tr>
<td>5. Existing Engineering Building Renewal</td>
<td>CMAR</td>
</tr>
<tr>
<td>6. MAC Housing Renewal</td>
<td>CMAR</td>
</tr>
<tr>
<td>7. KPC Career and Technical Center</td>
<td>DBB</td>
</tr>
<tr>
<td>8. KPC Career and Technical Center --Paramedic and Nursing</td>
<td>DBB</td>
</tr>
<tr>
<td>9. KPC Career and Technical Center --Ward Offices</td>
<td>DBB</td>
</tr>
<tr>
<td>10. KPC Soil Remediation</td>
<td>DBB</td>
</tr>
<tr>
<td>11. KPC Student Housing</td>
<td>DBB</td>
</tr>
<tr>
<td>12. Mat-Su Valley Center for Arts &amp; Learning</td>
<td>DBB</td>
</tr>
</tbody>
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### UAF:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Procurement Method</th>
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<tbody>
<tr>
<td>1. Arctic Health SNRAS Greenhouse Completion</td>
<td>DBB</td>
</tr>
<tr>
<td>2. Atkinson Power Plant Renewal</td>
<td>DBB</td>
</tr>
<tr>
<td>3. Critical Electrical Distribution Renewal Phase 2</td>
<td>CMAR</td>
</tr>
<tr>
<td>4. Engineering Facility</td>
<td>CMAR</td>
</tr>
<tr>
<td>5. Gruening Roof Replacement</td>
<td>DBB</td>
</tr>
<tr>
<td>6. Student Dining Development</td>
<td>P3</td>
</tr>
<tr>
<td>7. Taku Parking Lot Stairs</td>
<td>DBB</td>
</tr>
<tr>
<td>8. Utilities Main Waste System Line Repairs</td>
<td>DBB/CMAR</td>
</tr>
<tr>
<td>9. West Ridge Animal Quarters Facilities Relocation</td>
<td>CMAR</td>
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<tr>
<td>10. Road Improvements FMATS Street Light Conversion</td>
<td>DBB</td>
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<tr>
<td>11. Toolik Field Station 2012 Capital Improvements</td>
<td>SS</td>
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### UAS:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Procurement Method</th>
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<tbody>
<tr>
<td>1. Auke Lake Way Corridor Improvements and Reconstruction</td>
<td>DBB</td>
</tr>
<tr>
<td>2. Freshman Student Housing Phase 1 (Banfield Hall Addition)</td>
<td>DBB</td>
</tr>
<tr>
<td>3. Juneau Campus Modifications 2014-2016</td>
<td>DBB</td>
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<tr>
<td>4. Technical Education Center Renewal</td>
<td>DBB</td>
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**Construction Procurement Method abbreviations:**

<table>
<thead>
<tr>
<th>Construction Manager at Risk</th>
<th>CMAR</th>
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<tbody>
<tr>
<td>Design - Bid - Build</td>
<td>DBB</td>
</tr>
<tr>
<td>Design – Build</td>
<td>DB</td>
</tr>
<tr>
<td>Not Applicable</td>
<td>N/A</td>
</tr>
<tr>
<td>Not yet Determined</td>
<td>N/D</td>
</tr>
<tr>
<td>Public Private Partnership</td>
<td>P3</td>
</tr>
<tr>
<td>Sole Source</td>
<td>SS</td>
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</table>

**Construction in Progress Report abbreviations:**

<p>| Construction Award Amount (Initial Award Amount) | CAA$        |
| Construction Contract Amount (Award Amount with additions for phases or changes) | CCA$        |
| Construction Manager at Risk                      | CMAR or CM@R|
| Deferred Maintenance and Renewal                  | DM&amp;R        |
| Formal Project Approval                           | FPA         |
| Preliminary Administrative Approval               | PAA         |
| Project Change Request                            | PCR         |
| Schematic Design Approval                         | SDA         |
| Total Project Cost                                | TPC$        |</p>
<table>
<thead>
<tr>
<th>Project Approval Level</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
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<tbody>
<tr>
<td>Alaska Airlines Center (Sports Arena)</td>
<td>TPC $109.0M</td>
<td></td>
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<tr>
<td>Beringer McDonald Renewal</td>
<td>TPC $16.5M</td>
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<tr>
<td>Engineering and Industry Building</td>
<td>TPC $123.2M</td>
<td>New Building CAA $54.8 M</td>
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<td>Engineering Parking Garage</td>
<td>Parking Garage CAA $19.1 M</td>
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<tr>
<td>Existing Engineering Building Renewal</td>
<td>Existing Building CAA $46.5M</td>
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<td>MAC Housing Renewal</td>
<td>TPC $2.7M (Reduced from TPC $12.1M)</td>
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<tr>
<td>KPC Career and Technical Education Center</td>
<td>TPC $15.3M</td>
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<tr>
<td>KPC CTEC - Paramedic and Nursing Renewal</td>
<td>TPC $1.1M (Sub-Project of KPC C&amp;TC)</td>
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<tr>
<td>KPC CTEC - Ward Building Offices</td>
<td>TPC $1.8M (Sub-Project of KPC C&amp;TC)</td>
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<td>KPC Soil Remediation</td>
<td>TPC $481K</td>
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<td>KPC Student Housing</td>
<td>TPC $17.8M</td>
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<tr>
<td>MSC Valley Center for Arts &amp; Learning</td>
<td>TPC $20.0M</td>
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</tbody>
</table>
Project Description:
197,000 sf multi-use facility that will house a 5,000 seat performance gymnasium for basketball and volleyball; a practice and performance gym for the gymnastics program; support space consisting of a fitness and training room, administration/coaching offices, laundry, A/V production room, locker and team rooms for the basketball, volleyball, gymnastics, skiing, track, cross country and hockey programs.

BUDGET VS. ACTUAL

// Bar chart showing budget vs. actual for Design, Construction, Building Completion, and Project Management.

For actual values refer to attached budget sheet.

PROJECT INFORMATION

Designer: MCG, Hastings-Chivetta, AMC, R&M, BBFM
CM at Risk: Cornerstone General Contractor
Board Approvals:
  - FPA: Feb ’09/ June ’11
  - SDA: June ’09/ Sept ’11
  - PCR: June ’11
Total Cost: $109,000,000
Const. Cost: $88,214,507
Occupancy: July, 2014
Funding: FY09/12 Capital Appropriation

SCHEDULE BAR CHART

// Bar chart showing schedule for Design, Construction with key points:
  - Groundbreaking: Sept. 9, 2011
  - Occupancy: July, 2014

Status Update: Zinc & alum. siding & exterior/interior glazing is nearly complete; taping/painting & finishes (ceiling grid/tile, light fixtures, plumbing fixtures, casework) continue throughout the building; passenger elevators are nearly complete; wood flooring in performance gym as well as suite carpeting all continues; Installation of all food service equipment continues in the Concession areas and basement food prep areas. Installation of performance gym seating and hydro-worx therapy pool has begun with completion scheduled for late April.
**UNIVERSITY OF ALASKA**

**Project Name:** UAA Alaska Airlines Center  
**MAU:** UAA  
**Building:** Alaska Airlines Center  
**Campus:** Anchorage  
**Project #:** 10-0012  
**Date:** February 26, 2014  
**Prepared by:** S.Vanover  
**Acct #:** 512034; 564289; 564344

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### Total GSF Affected by Project:

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>196,000</td>
<td>196,000</td>
</tr>
</tbody>
</table>

### A. Professional Services

- **Advance Planning, Program Development**  
  - Budget: 3,126,000  
  - Expenditure to Date: 3,126,000  
- **Consultant: Design Services**  
  - Budget: 5,000,000  
  - Expenditure to Date: 5,411,717  
- **Consultant: Construction Phase Services**  
  - Budget: 750,000  
  - Expenditure to Date: 1,386,380  
- **Consult: Extra Services (Graphics/Furniture/Equip)**  
  - Budget: 128,358  
  - Expenditure to Date: 128,358  
- **Site Survey**  
  - Budget: 40,000  
  - Expenditure to Date: 0  
- **Soils/Concrete Testing & Engineering**  
  - Budget: 45,000  
  - Expenditure to Date: 64,797  
- **Special Inspections**  
  - Budget: 200,000  
  - Expenditure to Date: 179,006  
- **Plan Review Fees / Permits**  
  - Budget: 250,000  
  - Expenditure to Date: 513,101  

**Professional Services Subtotal:** 9,411,000  
**Expenditure to Date:** 10,809,359

### B. Construction

- **General Construction Contract(s)**  
  - Budget: 82,655,000  
  - Expenditure to Date: 65,615,174  
- **Other Contractors (Site Clearing/Utilities Infrastructure)**  
  - Budget: 435,000  
  - Expenditure to Date: 269,874  
- **Construction Contingency**  
  - Budget: 7,329,000  
  - Expenditure to Date: 7,132,274  

**Construction Subtotal:** 90,419,000  
**Expenditure to Date:** 73,017,322

**Construction Cost per GSF**:  
- **Budget:** $461.32  
- **Expenditure to Date:** $372.54

### C. Building Completion Activity

- **Equipment**  
  - Budget: 2,400,000  
  - Expenditure to Date: 166,857  
- **Fixtures**  
  - Budget: 500,000  
  - Expenditure to Date: 0  
- **Furnishings**  
  - Budget: 775,000  
  - Expenditure to Date: 0  
- **Signage not in construction contract**  
  - Budget: 0  
  - Expenditure to Date: 0  
- **Move-Out Costs**  
  - Budget: 0  
  - Expenditure to Date: 0  
- **Move-In Costs**  
  - Budget: 70,000  
  - Expenditure to Date: 0  
- **Art**  
  - Budget: 700,000  
  - Expenditure to Date: 0  
- **Other (Interim Space Needs or Temp Reloc. Costs)**  
  - Budget: 0  
  - Expenditure to Date: 418,891  
- **OIT Support**  
  - Budget: 0  
  - Expenditure to Date: 222,027  
- **Maintenance Operation Support**  
  - Budget: 50,000  
  - Expenditure to Date: 2,009  

**Building Completion Activity Subtotal:** 4,495,000  
**Expenditure to Date:** 809,784

### D. Owner Activities & Administrative Costs

- **Project Plng, Staff Support**  
  - Budget: 0  
  - Expenditure to Date: 0  
- **Project Management**  
  - Budget: 4,675,000  
  - Expenditure to Date: 2,363,926  
- **Misc. Expenses: Advertising, Printing, Supplies, Etc.**  
  - Budget: 0  
  - Expenditure to Date: 13,069

**Owner Activities & Administrative Costs Subtotal:** 4,675,000  
**Expenditure to Date:** 2,376,995

### E. Total Project Cost

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Expenditure to Date</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>109,000,000</td>
<td>87,013,460</td>
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</table>

**Total Project Cost per GSF**:  
- **Budget:** $556.12  
- **Remaining Budget**: $21,986,540

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UAA Alaska Airlines Center - Budget - April 2014
Project Description:
Complete renovation of 1970’s building on main campus. Will include HAZMAT abatement, replacement of boiler, roof, mechanical systems, electrical systems, and architectural and exterior improvements.

Status Update:
Mobilization and construction began in May. All Hazmat has been completed. Interior walls, electrical and mechanical in progress. Windows are in process of being replaced. Landscaping Plan being developed.

UAA Beatrice McDonald Hall Renewal April 2014
## UNIVERSITY OF ALASKA

### Project Name: UAA Beatrice McDonald Hall Renewal

**MAU:** UAA  
**Building:** AS 103  
**Campus:** Anchorage  
**Project #:** 08-0042  
**Acct #:** multi year capital funding

### Date: 2/27/14  
**Prepared by:** Patricia Baum

### Total GSF Affected by Project: 32,050

## PROJECT BUDGET

<table>
<thead>
<tr>
<th>A. Professional Services</th>
<th>Budget</th>
<th>Expenditure to Date</th>
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</thead>
<tbody>
<tr>
<td>Programming /Pre-Design</td>
<td>49,382</td>
<td>49,382</td>
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<tr>
<td>Schematic Design 35%</td>
<td>141,769</td>
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<td>Design Development 65%</td>
<td>282,460</td>
<td>317,460</td>
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<td>Construction Documents 100%</td>
<td>350,285</td>
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<tr>
<td>Construction Administration</td>
<td>217,562</td>
<td>300,000</td>
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<tr>
<td>Survey, Materials testing</td>
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<tr>
<td>HazMat testing</td>
<td>100,000</td>
<td>100,000</td>
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<td>Special Inspections</td>
<td>13,662</td>
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<tr>
<td>Bidding Permitting</td>
<td>10,000</td>
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<tr>
<td>Commissioning (AMC)</td>
<td>84,800</td>
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<tr>
<td>Landscape Design</td>
<td>38,971</td>
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**Professional Services Subtotal:** 1,141,458  
**1,421,542**

<table>
<thead>
<tr>
<th>B. Construction</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Construction Contract(s)</td>
<td>11,869,777</td>
<td>7,900,000</td>
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<tr>
<td>Other Contractors (List:_______________________)</td>
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<tr>
<td>Construction Contingency</td>
<td>1,186,978</td>
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</table>

**Construction Subtotal:** 13,056,755  
**7,900,000**

**Construction Cost per GSF**  
$407.39  
$246.49

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<thead>
<tr>
<th>C. Building Completion Activity</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td></td>
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<tr>
<td>Fixtures</td>
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<tr>
<td>Furnishings</td>
<td>900,000</td>
<td>757,000</td>
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<td>Signage not in construction contract</td>
<td>20,000</td>
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<td>Move-Out Costs</td>
<td>225,000</td>
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<td>Move-In Costs</td>
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<td>Art</td>
<td>120,000</td>
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<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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<td>OIT Support</td>
<td>10,000</td>
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<tr>
<td>Maintenance Operation Support</td>
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**Building Completion Activity Subtotal:** 1,510,000  
**992,741**

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<tr>
<th>D. Owner Activities &amp; Administrative Costs</th>
<th>Budget</th>
<th>Expenditure to Date</th>
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<tbody>
<tr>
<td>Project Plng, Staff Support</td>
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<tr>
<td>Project Management</td>
<td>800,000</td>
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<tr>
<td>Owner Activities &amp; Administrative Costs Subtotal</td>
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<tr>
<th>E. Total Project Cost</th>
<th>Budget</th>
<th>Expenditure to Date</th>
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<tbody>
<tr>
<td>16,508,213</td>
<td>10,864,283</td>
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**Total Project Cost per GSF**  
$515.08  
Remaining Budget  
$5,643,930

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<thead>
<tr>
<th>F. Total Appropriation(s)</th>
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<tbody>
<tr>
<td></td>
<td>5,643,930</td>
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UAA BMH Renovation - Budget April 2014 Rev1
Project Description:
Planning, programming, design and construction of a 75,000+ gsf engineering laboratory and teaching areas not currently available on campus. The project includes: communications labs, electrical engineering labs, fluids labs, heat and mass transfer labs, soils mechanics labs, photogrammetry/cartography/GIS, seismic and earthquake labs, foundation engineering, transportation and highway engineering, land surveying, machine shop, wood shop, “dirty” yard and conferencing/collaborative learning areas. The project will also include renovation of the existing building and structured parking for the facility and any displaced parking.

BASIC PROJECT INFORMATION:
Designer: Livingston Slone, Inc.
CM@Risk: Neoser Construction
Board Approvals:
FPA September 2011
SDA June 2012 (Partial) December 2012 (Full)
Total Project Cost: $78,312,271
Construction Cost: $60,244,011
Occupancy Date: June 2015

Status Update:
Footings/foundations and underground utilities installed. Building structural steel has been erected; stairs at west end of the building to be installed late February 2014; stair erection at east end of building scheduled for April 2014. Cement has been poured for shear walls and floor slabs on 2nd, 3rd and 4th floors. “Rough in” of utilities on the 3rd and 4th floors in progress. Installation of EPDM roof system completed on main roof; roof areas over the stairs will be completed with the erection of stair steel. Exterior steel wall framing complete; installation of exterior wall assembly consisting of gypsum wall board/sheathing, z channel, rigid/ball insulation, and air/vapor barrier in progress.
# UAA Engineering Industry Building

## New Building

### UNIVERSITY OF ALASKA

**Project Name:** UAA Engineering & Industry Building  
**MAU:** UAA  
**Building:** Engineering & Industry Building  
**Campus:** UAA Main Campus  
**Project #:** 08-0024  
**Date:** 4/26/2013  
**Prepared by:** J. L. Hanson  
**Acct # (s):**

<table>
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<th>Total GSF Affected by Project:</th>
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### PROJECT BUDGET

#### A. Professional Services

<table>
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<th>Service Description</th>
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<tr>
<td>Advance Planning, Program Development</td>
<td>$412,750</td>
<td>$412,750</td>
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<tr>
<td>Consultant: Design Services</td>
<td>$5,016,500</td>
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<td>Consultant: Construction Phase Services</td>
<td>$1,968,500</td>
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<td>Consultant: Extra Services (List:____________</td>
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<tr>
<td>Site Survey</td>
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<tr>
<td>Soils Testing &amp; Engineering</td>
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<td>Special Inspections</td>
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<td>Plan Review Fees / Permits</td>
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<td>$295,219</td>
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<td>Other</td>
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**Professional Services Subtotal:** $10,354,945  
**Expenditure to Date:** $8,478,752

#### B. Construction

<table>
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<th>Construction Details</th>
<th>Budget</th>
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<tbody>
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<td>General Construction Contract(s)</td>
<td>$54,767,283</td>
<td>$16,277,355</td>
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<td>Other Contractors (List:____________________)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Contingency</td>
<td>$5,476,728</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Construction Subtotal:** $60,244,011  
**Expenditure to Date:** $16,277,355

**Construction Cost per GSF:** $739

#### C. Building Completion Activity

<table>
<thead>
<tr>
<th>Activity</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$1,158,875</td>
<td>$158,750</td>
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<td>Fixtures</td>
<td>$1,174,750</td>
<td>$89,142</td>
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<td>Furnishings</td>
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<td>Signage not in construction contract</td>
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<td></td>
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<tr>
<td>Move-Out Costs</td>
<td>$158,750</td>
<td>$158,750</td>
</tr>
<tr>
<td>Move-In Costs</td>
<td>$158,750</td>
<td>$158,750</td>
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<tr>
<td>Art</td>
<td>$547,673</td>
<td>$547,673</td>
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<tr>
<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
<td>$793,750</td>
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<tr>
<td>OIT Support</td>
<td>$825,500</td>
<td>$825,500</td>
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<tr>
<td>Maintenance Operation Support</td>
<td>$190,500</td>
<td>$5,714</td>
</tr>
</tbody>
</table>

**Building Completion Activity Subtotal:** $5,008,548  
**Expenditure to Date:** $94,856

#### D. Owner Activities & Administrative Costs

<table>
<thead>
<tr>
<th>Costs Description</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Plng, Staff Support</td>
<td>$2,688,105</td>
<td>$675,197</td>
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<tr>
<td>Project Management</td>
<td></td>
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<tr>
<td>Misc. Expenses: Advertising, Printing, Supplies, Etc.</td>
<td>$16,662</td>
<td>$8,162</td>
</tr>
</tbody>
</table>

**Owner Activities & Administrative Costs Subtotal:** $2,704,767  
**Expenditure to Date:** $683,359

#### E. Total Project Cost

**Total Project Cost:** $78,312,271  
**Total Project Cost per GSF:** $961  
**Remaining Budget:** $52,777,949

#### F. Total Appropriation(s)

**Total Appropriation(s):** $78,312,271
**UAA Engineering and Industry Building**

**Parking Structure**

---

**BUDGET VS. ACTUAL**

- **Design**
- **Construction**
- **Building Completion**
- **Project Management**

For actual values refer to attached budget sheet

---

**SCHEDULE BAR CHART**

- **Design**
- **Construction**

**Status Update:**

UAA will focus construction activities on the new building this year. The construction of the parking structure will be delayed at least one year pending funding availability.

---

**BASIC PROJECT INFORMATION:**

- **Designer:** Livingston Slone, Inc. Ayer Saint Gross
- **Design-Bid-Build:** Contractor TBD
- **Board Approvals:**
  - **FPA** September 2011
  - **SDA** June 2012 (Partial) December 2012 (Full)
- **Total Project Cost:** $28,371,274
- **Construction Cost:** $24,017,147
- **Occupancy Date:** April 2015
- **Funding Source:** Multi-Year Capital Funding

---
UNIVERSITY OF ALASKA

UAA ENGINEERING INDUSTRY BUILDING
Parking Structure

Project Name: UAA Engineering & Industry Building
MAU: UAA

Building: Parking Structure  Date: 3/6/2013
Campus: UAA Main Campus  Prepared by: J. L. Hanson
Project #: 08-0024  Acct #(#s):
Total GSF Affected by Project: 204,000

<table>
<thead>
<tr>
<th>PROJECT BUDGET</th>
<th>Budget</th>
<th>Expenditure to Date</th>
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</thead>
<tbody>
<tr>
<td><strong>A. Professional Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance Planning, Program Development</td>
<td>$150,150</td>
<td>$150,150</td>
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<tr>
<td>Consultant: Design Services</td>
<td>$1,824,900</td>
<td>$1,761,149</td>
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<td>Consultant: Construction Phase Services</td>
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<td>$0</td>
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<td>Consul: Extra Services (List:_____________________)</td>
<td></td>
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<tr>
<td>Site Survey</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soils Testing &amp; Engineering</td>
<td></td>
<td></td>
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<tr>
<td>Special Inspections</td>
<td>$79,695</td>
<td>$0</td>
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<tr>
<td>Plan Review Fees / Permits</td>
<td>$300,000</td>
<td>$115,733</td>
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<td>Other</td>
<td></td>
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<tr>
<td>Professional Services Subtotal</td>
<td>$3,070,845</td>
<td>$2,027,032</td>
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<td><strong>B. Construction</strong></td>
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<td>General Construction Contract(s)</td>
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<td>Other Contractors</td>
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<td>Construction Contingency</td>
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<td>Construction Subtotal</td>
<td>$24,017,147</td>
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<tr>
<td>Construction Cost per GSF</td>
<td></td>
<td>$118</td>
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<tr>
<td><strong>C. Building Completion Activity</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>$0</td>
<td>$0</td>
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<td>Furnishings</td>
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<tr>
<td>Signage not in construction contract</td>
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<tr>
<td>Move-In Costs</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Art</td>
<td>$200,000</td>
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<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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<tr>
<td>OIT Support</td>
<td>$50,000</td>
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<tr>
<td>Maintenance Operation Support</td>
<td>$50,000</td>
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<tr>
<td>Building Completion Activity Subtotal</td>
<td>$300,000</td>
<td>$0</td>
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<tr>
<td><strong>D. Owner Activities &amp; Administrative Costs</strong></td>
<td></td>
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<tr>
<td>Project Plng, Staff Support</td>
<td>$482,282</td>
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<tr>
<td>Project Management</td>
<td>$498,000</td>
<td>$80,000</td>
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<td>Misc. Expenses: Advertising, Printing, Supplies, Etc.</td>
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<td>Owner Activities &amp; Administrative Costs Subtotal</td>
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<td><strong>E. Total Project Cost</strong></td>
<td>$28,371,274</td>
<td>$2,107,945</td>
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<tr>
<td>Total Project Cost per GSF</td>
<td>$139</td>
<td>Remaining Budget</td>
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<tr>
<td><strong>F. Total Appropriation(s)</strong></td>
<td>$28,371,274</td>
<td>$26,263,329</td>
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</table>
UAA Engineering and Industry Building
Existing Building Renewal

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

CM@Risk: Neeser Construction

Board Approvals:
FPA September 2011
SDA June 2012 (Partial)
December 2012 (Full)

Total Project Cost: $16,556,455
Construction Cost: $12,683,209

Occupancy Date: June 2016
Funding Source: Multi-Year Capital Funds

Status Update:
The consultant and CMAR contractor have conducted preliminary site visits for scope of work development. Concept development and design are pending funding availability. Building renovation is anticipated to start following the completion of the new building in July 2015 with occupancy scheduled June 2016.
<table>
<thead>
<tr>
<th>Project Name: UAA Engineering &amp; Industry Building</th>
<th>Date: 4/26/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAU: UAA</td>
<td>Prepared by: J. L. Hanson</td>
</tr>
<tr>
<td>Building: Engineering Building (Existing), AS121</td>
<td>Project #: 08-0024</td>
</tr>
<tr>
<td>Campus: UAA Main Campus</td>
<td>Total GSF Affected by Project: 40,000</td>
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</table>

### PROJECT BUDGET

<table>
<thead>
<tr>
<th>A. Professional Services</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance Planning, Program Development</td>
<td>$87,100</td>
<td>$87,100</td>
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<tr>
<td>Consultant: Design Services</td>
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<td>Consultant: Construction Phase Services</td>
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<td>Site Survey</td>
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<td></td>
</tr>
<tr>
<td>Soils Testing &amp; Engineering</td>
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<td></td>
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<tr>
<td>Special Inspections</td>
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<td>$0</td>
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<td>Plan Review Fees / Permits</td>
<td>$577,808</td>
<td>$0</td>
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<td>Other</td>
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<td></td>
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</table>

Professional Services Subtotal: $2,185,138 $440,000

<table>
<thead>
<tr>
<th>B. Construction</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
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<tbody>
<tr>
<td>General Construction Contract(s)</td>
<td>$11,530,190</td>
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<td>Other Contractors (List:_____________________)</td>
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<tr>
<td>Construction Contingency</td>
<td>$1,153,019</td>
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</table>

Construction Subtotal: $12,683,209 $0

Construction Cost per GSF: $317 $1

<table>
<thead>
<tr>
<th>C. Building Completion Activity</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$244,550</td>
<td>$0</td>
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<td>Furnishings</td>
<td>$247,900</td>
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<td>Signage not in construction contract</td>
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<td>Move-Out Costs</td>
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<tr>
<td>Move-In Costs</td>
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<tr>
<td>Art</td>
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<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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<td>OIT Support</td>
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<tr>
<td>Maintenance Operation Support</td>
<td>$40,200</td>
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</tr>
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</table>

Building Completion Activity Subtotal: $1,056,677 $0

<table>
<thead>
<tr>
<th>D. Owner Activities &amp; Administrative Costs</th>
<th>Budget</th>
<th>Expenditure to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Plng, Staff Support</td>
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</tr>
<tr>
<td>Project Management</td>
<td>$627,915</td>
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<tr>
<td>Misc. Expenses: Advertising, Printing, Supplies, Etc.</td>
<td>$3,516</td>
<td>$0</td>
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</table>

Owner Activities & Administrative Costs Subtotal: $631,431 $1,000

<table>
<thead>
<tr>
<th>E. Total Project Cost</th>
<th>Budget</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Project Cost</td>
<td>$16,556,455</td>
<td>$441,000</td>
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</table>

Total Project Cost per GSF: $414 Remaining Budget

<table>
<thead>
<tr>
<th>F. Total Appropriation(s)</th>
<th>Budget</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriation(s)</td>
<td>$16,556,455</td>
<td>$16,115,455</td>
</tr>
</tbody>
</table>

UAA Engineering Industry Building (Existing Building Renewal)-April 2014
UAA MAC Housing Renewal

Project Description:
The project scope includes the replacement of boilers and related mechanical and electrical
equipment, upgrading the Fire Alarm Panel data lines to fiber, and the correction of additional life
safety issues required to occupy the buildings while alternate housing approaches are evaluated.

Schedule:
Planning & Design: Mar 2012 - Dec 2012
Construction: May 2013 – Sep 2013

Total Project Cost:
TPC $2,702,182
CAA $1,118,182

Project Team:
Design Team: Bezek Durst Seiser
CMAR Contractor: Watterson Construction

Board of Regents Approval & Motions:
Preliminary Admin Approval: October 2011
Formal Project Approval: June 2012
Schematic Design Approval: September 2012
Project Change Requests: April 2013

Status Update:
The work to replace boilers in MAC 1, provide a new boiler in MAC 6, upgrade DDC panels, and
upgrade data lines to fiber, was completed in January, 2014. The project team has begun
design for corrections to the 14 stairwells in the 6 building, and will implement the construction
changes for all buildings in the summer of 2014.
**Project Description:**
This building will be used for the Process Technology, Instrumentation and Electronics Programs. Three large labs for instrumentation, electronics and the simulation lab and a smaller fabrication lab are the main focus of the building. The building also contains three classrooms, a small conference room, eight offices for faculty, work area for an administrative assistant, workroom/break area, and student collaborative spaces. The entire building is 19,370 gsf.

**Status Update:**
Building was completed on August 7, 2013. Occupants moved in and classes started on August 27. The “Big Blue” process simulator is complete. The 1st phase of the backfill is under construction and the 2nd phase will be going out to bid in March 2014. Although current construction status appears low, please note that the Total Project Cost includes both backfill phases that are still under construction.
### UNIVERSITY OF ALASKA

**Project Name:** UAA KPC Career and Technical Education Center

**MAU:** UAA

**Building:** New  
**Campus:** Kenai River Campus  
**Project #:** 10-0013  
**Acct #:** 512030, 590084, 106210 FY11

**Date:** 2/25/2014  
**Prepared by:** S. Sauve

**Total GSF Affected by Project:**
- New Building: 19,370
- Backfill: 9,533

### PROJECT BUDGET

**PCR #2**  
**Expenditure to Date**

<table>
<thead>
<tr>
<th>A. Professional Services</th>
<th>Consultant: Design Services (Including Backfill)</th>
<th>$1,180,500</th>
<th>$1,297,748</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultant: Construction Phase Services</td>
<td>Site Survey</td>
<td>Soils Testing &amp; Engineering</td>
<td>Special Inspections</td>
</tr>
<tr>
<td>Plan Review Fees / Permits</td>
<td>$50,000</td>
<td>$35,098</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Professional Services Subtotal**  
$1,310,500 | $1,385,800

<table>
<thead>
<tr>
<th>B. Construction</th>
<th>General Construction Contract(s) 19,370 sf</th>
<th>$8,082,500</th>
<th>$7,712,424</th>
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</thead>
<tbody>
<tr>
<td>Replace existing Septic/Storm System</td>
<td>$-</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Backfill Phase 1 - Paramedic &amp; Nursing</td>
<td>$1,100,000</td>
<td>$309,018</td>
<td></td>
</tr>
<tr>
<td>Backfill Phase 2 - Ward Offices</td>
<td>$1,800,000</td>
<td>$29,293</td>
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<tr>
<td>Construction Contingency</td>
<td>$855,000</td>
<td>$-</td>
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</table>

**Construction Subtotal**  
$11,837,500 | $8,050,735

**Construction Cost per GSF**  
**New Building**  
524

<table>
<thead>
<tr>
<th>C. Building Completion Activity</th>
<th>Equipment</th>
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<th>$53,007</th>
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<tbody>
<tr>
<td>Process Tech Equipment</td>
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<td>$12,500</td>
<td>$-</td>
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</tr>
<tr>
<td>Move-In Costs</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Art</td>
<td>$80,000</td>
<td>$-</td>
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</table>

**Building Completion Activity Subtotal**  
$1,292,500 | $1,473,944

<table>
<thead>
<tr>
<th>D. Owner Activities &amp; Administrative Costs</th>
<th>Project Png, Staff Support</th>
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<th>$243,158</th>
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<tr>
<td>Project Management</td>
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<tr>
<td>Misc. Expenses</td>
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</table>

**Owner Activities & Administrative Costs Subtotal**  
$809,500 | $504,823

<table>
<thead>
<tr>
<th>E. Total Project Cost</th>
<th>$15,250,000</th>
<th>$11,415,302</th>
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</table>

**Total Project Cost per GSF**  
$717

**Remaining Budget**  
$3,834,698

| F. Total Appropriation(s) | $15,250,000 | $3,834,698 |
Project Description:
Backfill Phase 1 - moves Paramedic and Nursing from the Ward building to the rooms in the Goodrich Building vacated by the Process Technology program that has moved into the new Career & Technical Education Center. This backfill project was included in the SDA for the KPC Career & Technical Education Center project.

Schedule:  
Planning & Design:  July 2012-June 2013  
Advertising & Award:  July 2013  
Construction:  Sep 2013 - June 2014  
Total Project Cost:  $1,100,000

Board of Regents Approval & Motions:  
Preliminary Admin Approval  Feb 2011 (KPC Career Tech Backfill)  
Formal Project Approval  Feb 2011  
Schematic Design Approval  Sep 2011  
Project Change Requests  None

Project Team:  
Design Team:  MCG, RSA  
General Contractor:  Orion Construction

Status Update:  
The Career Tech Building was opened in August and the spaces in the Goodrich building were vacated allowing the start of the renovation of these spaces into a new larger Paramedic and Nursing spaces. The contractor is making good progress. The walls have been framed, mechanical and electrical rough in is complete and sheetrock installation has started.
KPC Career & Technical Center
Backfill Phase 2 - Ward Offices

Project Description:
The Phase 2 will construct new offices on the 2nd floor of the Ward building when the Backfill Phase 1 project is complete in May, and the Paramedic and Nursing programs are relocated, allowing the new offices to be built. This backfill project was included in the SDA for the KPC Career & Technical Education Center project.

Schedule:
<table>
<thead>
<tr>
<th>Activity</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Design</td>
<td>November 2013-March 2014</td>
</tr>
<tr>
<td>Advertising &amp; Award</td>
<td>March 2014</td>
</tr>
<tr>
<td>Construction</td>
<td>May 2014 - December 2014</td>
</tr>
</tbody>
</table>

Total Project Cost: $1,800,000

Board of Regents Approval & Motions:
- Preliminary Admin Approval: Feb 2011 (KPC Career Tech Backfill)
- Formal Project Approval: Feb 2011
- Schematic Design Approval: Sep 2011
- Project Change Requests: None

Project Team:
- Design Team: MCG, RSA
- General Contractor: TBD

Status Update:
The Backfill Phase 2 - Ward Offices project is ready to go out to bid in March 2014, and construction will begin when Phase 1 project is completed.
Project Description:
New student housing is a two story wood framed building with 24 suites for a total of 96 student beds. Four of the suites are ADA compliant. The suites have 4 bedrooms, two restrooms, small kitchen and living room. At the entrance there is a commons, multipurpose room, 2 offices, front desk, a kitchen and a maintenance area. On the second floor there is a study lounge, laundry room, and fitness room. The total sf is 39,875 sf.

Status Update:
The project is complete except for some remaining punchlist items pending Spring weather. We are currently planning to perform some additional site improvements and drainage work with the remaining funds, as well as adding back-in some of the original program requirements that were previously value-engineered out of the project, such as an outdoor pavilion for the housing residents.
# UAA KPC Kenai River Campus Student Housing Complex

## Construction In Progress Budget Report

### Project Name: KPC Kenai River Campus Student Housing Complex

- **MAU:** UAA
- **Building:** New
- **Campus:** Kenai
- **Project #:** 10-0066
- **Prepared by:** S. Sauve
- **Funding:** \(512031/564346\)
- **Date:** 2/24/2014

#### Total GSF Affected by Project:

<table>
<thead>
<tr>
<th>Project</th>
<th>GSF</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
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<td>KPC</td>
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<td></td>
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### PROJECT BUDGET

#### A. Professional Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>SDA Budget</th>
<th>Expend to Date</th>
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<tbody>
<tr>
<td>Advance Planning, Program Development</td>
<td>$30,000</td>
<td>-</td>
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<tr>
<td>Consultant: Design Services</td>
<td>$1,280,000</td>
<td>$1,497,055</td>
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<td>Site Survey</td>
<td>$15,000</td>
<td>$7,100</td>
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<tr>
<td>Soils Testing &amp; Engineering</td>
<td>$40,000</td>
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<td>Special Inspections</td>
<td>$150,000</td>
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<td>$130,000</td>
<td>$39,069</td>
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<td>Other /Interior Design</td>
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<td>$1,645,000</td>
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#### B. Construction

<table>
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<tr>
<th>Service Description</th>
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<tr>
<td>General Construction Contract(s)</td>
<td>$12,800,000</td>
<td>$12,934,027</td>
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<tr>
<td>Utilities, Water, Power, Sewer</td>
<td>$270,000</td>
<td>$42,577</td>
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<td>Clearing, South Central</td>
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<td>$60,017</td>
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<td><strong>Total Construction Subtotal</strong></td>
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#### C. Building Completion Activity

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<tr>
<th>Activity Description</th>
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<tr>
<td>Make Ready &amp; Equipment - food prep area, phones</td>
<td>$125,000</td>
<td>$157,597</td>
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<td>Furnishings</td>
<td>$548,800</td>
<td>$540,781</td>
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<td>Art</td>
<td>$128,000</td>
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<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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<td><strong>Total Building Completion Activity Subtotal</strong></td>
<td>$801,800</td>
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#### D. Owner Activities & Administrative Costs

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<th>Activity Description</th>
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<tr>
<td>Project Plng, Staff Support</td>
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<td>$371,825</td>
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<tr>
<td>Project Management</td>
<td>$576,000</td>
<td>$272,707</td>
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<td>Misc. Expenses: Advertising, Printing, Supplies, Etc.</td>
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<td>-</td>
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<td><strong>Total Owner Activities &amp; Administrative Costs Subtotal</strong></td>
<td>$1,003,200</td>
<td>$663,768</td>
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</table>

#### E. Total Project Cost

| Total Project Cost | $17,800,000 | $16,083,825 |

**Total Project Cost per GSF**

| $418 | Remaining Budget |

#### F. Total Appropriation(s)

| Total Appropriation(s) | $17,800,000 | $1,716,175 |
KPC Soil Remediation

Project Description:
This project is cleaning up a site off campus that was used for fire training in the 1980’s and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

<table>
<thead>
<tr>
<th>Planning &amp; Design:</th>
<th>Thru January 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advertising &amp; Award:</td>
<td>February 2010 – March 2010</td>
</tr>
<tr>
<td>Construction:</td>
<td>April 2010- October 2013</td>
</tr>
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</table>

Total Project Cost:

<table>
<thead>
<tr>
<th>TPC$</th>
<th>CCA$</th>
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</thead>
<tbody>
<tr>
<td>634,864</td>
<td>286,747</td>
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Project Team:

<table>
<thead>
<tr>
<th>Design Team</th>
<th>Shannon &amp; Wilson</th>
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<tr>
<td>General Contractor</td>
<td>Foster Construction</td>
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Board of Regents Approval & Motions:

<table>
<thead>
<tr>
<th>Preliminary Admin Approval</th>
<th>February 9, 2010</th>
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<tr>
<td>Formal Project Approval</td>
<td>February 17, 2010</td>
</tr>
<tr>
<td>Schematic Design Approval</td>
<td>February 17, 2010</td>
</tr>
<tr>
<td>Project Change Requests</td>
<td>6/1/10, 10/21/11, 1/10/11, 7/25/13, 2/5/14</td>
</tr>
</tbody>
</table>

Status Update:

In May 2013 the DEC requested the site be tested for PFOS/PFOA, contaminants from firefighting foam. The tests from the excavation came back higher than the DEC limits. UAA installed and tested additional monitoring wells. The monitoring well B2MW about 400 feet northwest of the excavation tested at 4 times the cleanup level. ADEC has requested additional monitoring wells be installed and tested to determine a boundary of the contamination. UAA has notified the nearby neighbors and has offered to test their drinking wells. This work is being done at the end of February 2014 with results available in mid-March 2014.
Project Description:
The project will design and construct a new facility that will provide a classroom, drama lab, music space and instrument storage, display areas, gathering/study spaces and a 500 seat auditorium for lectures, public gatherings and conferences.

Status Update:
Glass curtain-wall being installed; building is almost completely enclosed. All of the concrete flooring has been poured. The interior framing and roofing are almost complete; all trades are concentrating on the electrical, HVAC, plumbing, audio-visual and fire protection rough-in work that will be concealed in the walls and above the ceiling. Exterior siding is scheduled to begin in May.

MSC Valley Center for Arts & Learning

PROJECT INFORMATION
Designer: Kumin Associates Inc.
Contractor: Roger Hickel Contracting, Inc.
Board Approvals:
FPA: 11/02/11
SDA: 06/08/12
Total Cost: $20,000,000
Const. Cost: $16,5000,000
Occupancy: December 2014
Funding: Capital Funding

BUDGET VS. ACTUAL

<table>
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<tr>
<th>Phase</th>
<th>Actual</th>
<th>Budget</th>
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</thead>
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<tr>
<td>Design</td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>Construction</td>
<td>$10M</td>
<td>$10M</td>
</tr>
<tr>
<td>Building Completion</td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>Project Management</td>
<td>$-</td>
<td>$-</td>
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</table>

For actual values refer to attached budget sheet

SCHEDULE BAR CHART

Construction

Groundbreaking: May 2013
Occupancy: December 2014

MSC Valley Center for Arts and Learning— April 2014
### UNIVERSITY OF ALASKA

**Project Name:** MSC Valley Center for Arts and Learning  
**MAU:** UAA  
**Building:** New  
**Campus:** Mat-Su  
**Project #:** 07-0035  
**Date:** Mar 2014  
**Prepared by:** H Morse  
**Acct #:** 512032

**Total GSF Affected by Project:** 30,000

#### PROJECT BUDGET

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Expenditure to date</th>
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<tbody>
<tr>
<td><strong>A. Professional Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance Planning, Program Development</td>
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<td>$200,000</td>
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<tr>
<td>Consultant: Design Services</td>
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<td>$1,382,723</td>
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<td>Consultant: Construction Phase Services</td>
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<td>Consul: Extra Services (Theater &amp; A/V &amp; Acoustical Consultants)</td>
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<td>$8,634</td>
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<td>Soils Testing &amp; Engineering</td>
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<td>$30,000</td>
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<tr>
<td>Special Inspections</td>
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<td><strong>B. Construction</strong></td>
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<td>General Construction Contract(s)</td>
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<td>$0</td>
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<tr>
<td>Signage not in construction contract</td>
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<tr>
<td>Move-Out Costs</td>
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<td></td>
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<tr>
<td>Move-In Costs</td>
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<td></td>
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<tr>
<td>Art</td>
<td>$200,000</td>
<td>$0</td>
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<tr>
<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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<td></td>
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<tr>
<td>OIT Support</td>
<td></td>
<td></td>
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<tr>
<td>Maintenance Operation Support</td>
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<td><strong>Building Completion Activity Subtotal</strong></td>
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<td><strong>D. Owner Activities &amp; Administrative Costs</strong></td>
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<td>Project Plng, Staff Support</td>
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<td><strong>E. Total Project Cost</strong></td>
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<tr>
<td><strong>Total Project Cost</strong></td>
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<td><strong>Total Project Cost per GSF</strong></td>
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<td>Remaining Budget</td>
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<td><strong>F. Total Appropriation(s)</strong></td>
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<tr>
<td><strong>Total Appropriation(s)</strong></td>
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</table>

**MSC Valley Center for Arts and Learning - April 2014**
Arctic Health SNRAS Greenhouse Completion

Project Description
In 2011, UAF constructed three complete greenhouse modules and three shelled spaces as part of the greenhouse relocation plan for the School of Natural Resources and Agricultural Sciences. This project will complete and make functional the lower three shelled spaces.

Schedule:
- Planning & Design: November 2010
- Advertising & Award: September 2013
- Construction: October 2013 to March 2014

Project Team:
- Design Team: Design Alaska, Inc.
- General Contractor: Tatitlek Contractors, Inc.

Board of Regents Approval & Motions:
- Formal Project Approval: February 18, 2010 (LFRF)
- Schematic Design Approval: June 3, 2010 (AHRG)
- Project Change Requests: April 11, 2013 (LFRF)

Status Update:
Work in the lower three greenhouses is substantially complete.
**Project Description:**

The Atkinson Plant was built in 1964 and the equipment is nearing the end of its life. A list of items was developed to increase the life and reliability of the plant that supplies all of the heat and most of the electricity for the UAF campus. VFDs have been a source of boiler outages. Phase 3 replaces all of the critical variable frequency drives (VFD) in the Atkinson Plant. Phase 4A consists of replacing a failed boiler feed pump, installing a new air compressor and installing a new steam pressure reducing station for the Atkinson Plant. Phase 4B will install a new ash mixer and additional water treatment equipment to comply with new drinking water regulations.

**Project Team:**
- **Design Team:** Design Alaska, Inc; Evergreen Engineering
- **General Contractor:** Fulford Electric

**Board of Regents Approval & Motions:**
- **Formal Project Approval:** June 3, 2011
- **Schematic Design Approval (Ph1):** August 12, 2011 ($1,630,000)
- **Schematic Design Approval (Ph2):** February 10, 2012 ($1,927,500)
- **Schematic Design Approval (Ph3):** February 10, 2013 ($1,900,000)
- **Project Change Approval (Ph3):** January 9, 2013 (1,100,000) decrease $800,000
- **Schematic Design Approval (Ph4A):** August 26, 2013 ($920,000)
- **Schematic Design Approval (Ph4B):** January 2014 ($720,000)

**Completion Date:** Phase 3 - May 2014  Phase 4A - June 2014  Phase 4B - September 2014

**Schedule Bar Chart:**
- Ph 4 Design
- Ph 3 Construction

**Status Update:**

The design work for Phase 4 is nearly complete and the construction contract for the compressor work was bid in December 2013. The boiler feed pump and pressure reducing station work were bid in March 2014. Completion for Phase 4A work is June 2014. Phase 4B went out to bid in February 2014 and work will be completed in September 2014.

Phase 3 work is 50% complete and the remainder of the work is being completed in April/May 2014 during the annual boiler overhaul period.
Atkinson Power Plant Renewal
(All Phases)

<table>
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</tr>
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<tbody>
<tr>
<td>Project Name: Atkinson Power Plant Renewal</td>
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<td>MAU: UAF</td>
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<tr>
<td>Building: 0</td>
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<tr>
<td>Campus: Fairbanks</td>
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<tr>
<td>Project #: 2010140 BARN</td>
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<tr>
<td>Prepared By: Mike Ruckhaus</td>
</tr>
<tr>
<td>Account No.: 571297-50216</td>
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<td>Date: March 6, 2014</td>
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Total GSF Affected by Project: N/A

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<thead>
<tr>
<th>PROJECT BUDGET</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Professional Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance Planning, Program Development</td>
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<td>Consultant: Design Services</td>
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<td>Consultant: Extra Services (List: )</td>
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<td>Soils Testing &amp; Engineering</td>
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<td>Plan Review Fees / Permits</td>
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<td>B. Construction</td>
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<td>General Construction Contract (s)</td>
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<tr>
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<tr>
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<td>Move-Out Cost/Temp. Reloc. Costs</td>
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<tr>
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<tr>
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<td>Maintenance/Operation Support</td>
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<td><strong>Building Completion Activity Subtotal</strong></td>
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<tr>
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<td>E. Total Project Cost</td>
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<tr>
<td><strong>Total Project Cost per GSF</strong></td>
<td>N/A</td>
<td><strong>Remaining Budget</strong></td>
</tr>
</tbody>
</table>

April 2014 BOR Update
Critical Electrical Distribution Renewal Phase 2

Project Description:
Phase 1 of the project constructed a central switchgear facility and utilidors needed for distributing power to the campus at the new distribution voltage of 12,470v. Phase 2 converts the buildings on campus to the new distribution system. This includes replacement or conversion of cables, switches and building transformers throughout the UAF Fairbanks Campus.

Project Team:
Designer: PDC Inc. Engineers
CM@Risk: Kiewit Building Group

Board of Regents Approval & Motions:
Formal Project Approval: February 16, 2012
Schematic Design Approval: June 8, 2012 ($14,325,000)
Project Change Approval: September 27, 2013 ($17,880,000)

Completion Date: Summer 2015

Schedule Bar Chart:

Status Update:
Construction in 2013 connected approximately 40% of the campus load to the new electrical distribution system. A minimal crew is continuing work on demolition and miscellaneous tasks. Priority transformers were connected to the new system in March for the Wood Center and the Library. Transformers and cable have been ordered for 2014 construction.
### Critical Electrical Distribution Renewal Phase 2

**UNIVERSITY OF ALASKA**

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Critical Electrical Distribution Renewal Phase 2</th>
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</thead>
<tbody>
<tr>
<td>MAU:</td>
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<td>Building:</td>
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<td>Campus:</td>
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<td>Prepared By:</td>
<td>M. Ruckhaus</td>
</tr>
<tr>
<td>Date:</td>
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**Total GSF Affected by Project:** N/A

### PROJECT BUDGET

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<td>$5,000</td>
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<tr>
<td>Other</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

**Professional Services Subtotal:** $2,675,000

<table>
<thead>
<tr>
<th>B. Construction</th>
<th>N/A</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Construction Contract [s]</td>
<td>$18,500,000</td>
<td>$9,945,000</td>
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<tr>
<td>Other Contractors (List: GVEA)</td>
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<tr>
<td>Construction Contingency</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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</table>

**Construction Subtotal:** $20,700,000

<table>
<thead>
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<th>C. Building Completion Activity</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$1,500,000</td>
<td>$1,100,000</td>
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<tr>
<td>Fixtures</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Furnishings</td>
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<td>$0</td>
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<tr>
<td>Signage not in construction contract</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Move-Out Cost/Temp. Reloc. Costs</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Move-In Costs</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Art</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Other (List: )</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>OIT Support</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Maintenance/Operation Support</td>
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**Building Completion Activity Subtotal:** $150,000

<table>
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<th>N/A</th>
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<tr>
<td>Project Planning and Staff Support</td>
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<td>Project Management</td>
<td>$1,176,250</td>
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<tr>
<td>Misc Expenses: Advertising, Printing, Supplies</td>
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**Owner Activities & Administrative Cost Subtotal:** $2,264,875

<table>
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<th>E. Total Project Cost</th>
<th>N/A</th>
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</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$25,789,875</td>
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</table>

**Total Project Cost per GSF:** N/A

<table>
<thead>
<tr>
<th>F. Total Appropriation(s)</th>
<th>Remaining Budget</th>
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</thead>
<tbody>
<tr>
<td>$26,250,000</td>
<td>$8,915,125</td>
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</table>

---

April 2014 BOR Update
Project Description
The Engineering Facility project will be building 119,000gsf of new space and renovate about 30,000gsf of existing space in the Duckering Building in support of the UAF College of Engineering and Mines. The 6-story building will provide space for engineering learning and discovery and will feature open lab concepts and a high-bay area for practical application of engineering know how.

**Designer:** ECI Hyer, NBBJ, PDC Inc, AMC

**CM@Risk:** Davis Constructors

**Board of Regents Approval & Motions:**
- Preliminary Project Approval: September 9, 2006
- Formal Project Approval: June 4, 2010
- Amended Formal Project Approval: September 23, 2011
- Schematic Design Approval: June 8, 2012
- Project Change Approval: September 27, 2013

**Occupancy Date:** Winter 2015

**Total Project Cost:**
- TPC $108,600,000
- CAA $78,000,000

**Funding Source:**
- State Capital Appropriation & UA Revenue Bond

**Schedule Bar Chart:**
- Design: 0%
- Construction: 0%

**Status Update:**
Work on site has increased with plumbing and electrical crews building the main utility rooms in the basement and iron workers on site setting steel. An additional Work Package was placed under contract in February and split out a part of the final construction documents to allow completion of work on the project’s critical path. This work package included construction of the remaining exterior elements, the connection between Duckering, Bunnell and the new building, and construction of the two main utility shafts. Full funding for the project is required by FY15 to complete the construction by February 2016.
### Project Name: UAF Engineering Facility

**MAU:** UAF

**Building:** New

**Campus:** UAF

**Project #:** 2011122 ENNF

**Project #:** 50216-571304,571308,571339,571380

**Total GSF Affected by Project:** 119000

### Project Budget

#### A. Professional Services

<table>
<thead>
<tr>
<th>Description</th>
<th>PCR Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance Planning, Program Development</td>
<td>$737,198</td>
<td>$737,198</td>
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<tr>
<td>Consultant: Design Services</td>
<td>$7,504,556</td>
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<tr>
<td>Consultant: Construction Phase Services</td>
<td>$2,167,091</td>
<td>$1,093,294</td>
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<tr>
<td>CMAR Preconstruction Services</td>
<td>$466,858</td>
<td>$466,858</td>
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<tr>
<td>Misc Consulting and Peer Reviews</td>
<td>$400,000</td>
<td>$168,317</td>
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<td>Soils Testing &amp; Engineering</td>
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<tr>
<td>Special Inspections</td>
<td>$25,000</td>
<td>$0</td>
</tr>
<tr>
<td>Plan Review Fees / Permits</td>
<td>$40,000</td>
<td>$0</td>
</tr>
<tr>
<td>Other</td>
<td>$0</td>
<td>$0</td>
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</table>

**Professional Services Subtotal Estimated** $11,340,703

#### B. Construction

<table>
<thead>
<tr>
<th>Description</th>
<th>PCR Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Construction Contract(s)</td>
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<td>$47,764,420</td>
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<td>Other Contractors (List: Sewer, Duckering Renovations)</td>
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<td>Construction Contingency</td>
<td>$933,667</td>
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</table>

**Construction Subtotal** $86,280,365

**Construction Cost per GSF** $725.05

#### C. Building Completion Activity

<table>
<thead>
<tr>
<th>Description</th>
<th>PCR Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
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<tr>
<td>Fixtures</td>
<td>$150,000</td>
<td>$0</td>
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<td>Furnishings</td>
<td>$850,000</td>
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</tr>
<tr>
<td>Signage not in construction contract</td>
<td>$37,500</td>
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<tr>
<td>Move-Out Cost/Temp. Reloc. Costs</td>
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<tr>
<td>Move-In Costs</td>
<td>$350,000</td>
<td>$0</td>
</tr>
<tr>
<td>Art</td>
<td>$250,000</td>
<td>$0</td>
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<tr>
<td>Other (List: Audio/Video)</td>
<td>$700,000</td>
<td>$0</td>
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<tr>
<td>OIT Support</td>
<td>$500,000</td>
<td>$3,191</td>
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<tr>
<td>Maintenance/Operation Support</td>
<td>$350,000</td>
<td>$89,302</td>
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</table>

**Building Completion Activity Subtotal** $3,822,500

#### D. Owner Activities & Administrative Cost

<table>
<thead>
<tr>
<th>Description</th>
<th>PCR Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Planning and Staff Support</td>
<td>$4,392,948</td>
<td>$903,572</td>
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<tr>
<td>Project Management</td>
<td>$1,923,484</td>
<td>$384,756</td>
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<td>Misc Expenses: Advertising, Printing, Supplies</td>
<td>$540,000</td>
<td>$151,564</td>
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</table>

**Owner Activities & Administrative Cost Subtotal** $6,856,432

**Total Project Cost** $108,300,000

**Total Project Cost per GSF** $910.08

**E. Total Appropriation(s)** $108,600,000

**Remaining Budget** $48,530,033

---

April 2014 BOR Update
Gruening Roof Replacement

Project Description:
This project will replace the 40-year old existing roof system on the Gruening Building, located on the UAF Campus in Fairbanks with a 20-year minimum warranty roof. The hand rails at the parapet perimeter will also be raised to meet current OSHA fall protection standards.

Schedule:
- Planning & Design: September to March 2014
- Advertising & Award: March to April 2014
- Construction: May to July 2014

Total Project Cost:
- TPC $ 1.32 M
- CAA $ TBD

Project Team:
- Design Team: Bezek Durst Seiser/USKH
- General Contractor: TBD

Board of Regents Approval & Motions:
- Preliminary Admin Approval: FY13 Capital Budget Project
- Formal Project Approval: October 30, 2013
- Schematic Design Approval: December 18, 2013

Status Update:
Schematic Design Approval was received in December 2013 and UAF is currently in the process of Advertising to Award the contract for summer 2014 construction.
Campus Wide Student Dining Development

Project Description:
Design and build a new student dining facility adjacent to the Wood Center through a public-private partnership.

Schedule:
- Planning & Design: March 22, 2011 to February 18, 2013
- Advertising & Award: N/A
- Construction: May 1, 2013 to July 16, 2014

Total Project Cost:
- TPC $25,070,000
- CAA $19,365,000

Project Team:
- Design Team: Perkins & Will
- General Contractor: GHEMM Company

Board of Regents Approval & Motions:
- Preliminary Admin Approval: N/A
- Formal Project Approval: June 2, 2011
- Schematic Design Approval: September 28, 2012

Status Update:
The South Main Entry to the Wood Center was completed in time for students to return to campus in fall 2013. The Student Services offices are complete and the staff moved in January 6, 2014. The building exterior Glass Curtain Wall is finished and the exterior siding installation is beginning. The interior wall board has been installed with finishing and painting in progress.
### Project Description:
The proposed metal stairs will replace the existing steep sidewalk with safe, functional and low maintenance metal stairs. The stairs will significantly minimize the amount of slips and falls on the route to and from Taku and Ballaine Parking lots.

### Schedule:
- **Planning & Design:** February to June 2013
- **Advertising & Award:** July to August 2013
- **Construction:** September 2013 to August 2014

### Total Project Cost:
- **TPC:** $500,000
- **CAA:** $311,000

### Project Team:
- **Design Team:** USKH, Inc
- **General Contractor:** Tatitlek Construction, Inc

### Board of Regents Approval & Motions:
- **Preliminary Admin Approval:** May 30, 2013
- **Formal Project Approval:** July 16, 2013
- **Schematic Design Approval:** July 18, 2013

### Status Update:
The construction contract has been awarded. Materials have been ordered and fabrication of the stairs has begun. Installation is being scheduled for Spring 2014.
Utilities Main Waste System Line Repairs

Project Description:
This project will serve to continue the Fairbanks Campus Utilities Main Wasteline Repairs. Current projects under the Fairbanks Campus Utilities Main Wasteline Repairs include the Main Wasteline Replacement Wood Center to Hess Village design and phased construction, Wood Center Vault construction, Sewer Main Relining construction on West Ridge, storm drain rerouting at various buildings and design work at strategic locations.

Schedule:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Design</td>
<td>2013 to March 2014</td>
</tr>
<tr>
<td>Advertising &amp; Award</td>
<td>March 2014 to June 2014</td>
</tr>
<tr>
<td>Construction</td>
<td>2014-2015 Season</td>
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</table>

Total Project Cost:

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>TPC</td>
<td>$1,200,000</td>
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<tr>
<td>CAA</td>
<td>TBD</td>
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Project Team:

<table>
<thead>
<tr>
<th>Role</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Team</td>
<td>PDC Inc. Engineers</td>
</tr>
<tr>
<td>General Contractor</td>
<td>TBD</td>
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Board of Regents Approval & Motions:

<table>
<thead>
<tr>
<th>Approval</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Admin Approval</td>
<td>FY 14 Capital Project</td>
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<tr>
<td>Formal Project Approval</td>
<td>February 2014</td>
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<tr>
<td>Schematic Design Approval</td>
<td>March 2014</td>
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<tr>
<td>Project Change Requests</td>
<td>None</td>
</tr>
</tbody>
</table>

Status Update:

Construction is anticipated in 2014 on the main wasteline replacement from Wood Center to Hess Village CH13 Phase I, sewer main relining construction on West Ridge and storm drain rerouting at Wickersham Hall and Constitution Hall.
Project Description
The West Ridge Animal Facility Relocation project will complete shelled space in the UAF Biological Research and Diagnostics Facility (BiRD) and the UAF portion of the State Virology Lab. The completed space will be constructed to house the animal care facility currently in Irving 1. The current animal housing in Irving 1 has surpassed its useful life by many years, has a large maintenance backlog, and struggles to maintain compliance with codes and regulations related to employee safety and animal care.

Designer: Bettisworth North Architects and Planners Inc.
CM@Risk: TBD

Board of Regents Approval & Motions:
- Preliminary Project Approval: June 2012
- Formal Project Approval: December 2012
- Schematic Design Approval: September 27, 2013
- Occupancy Date: February 2015

Schedule Bar Chart:

Status Update:
The project team is moving towards completion of construction documents and the start of construction. The CMAR, Ghemm Company, has solicited for the long lead hibernation chambers and a PO has been issued. The first work package is in the final stages of pricing and a construction services agreement will be issued to allow for underground plumbing and the slab on grade to be poured inside the Virology portion of the building. The State of Alaska has provided an additional $200,000 to the project to purchase a standby electrical generator.
Road Improvements
FMATS Street Light Conversion Stage III

Project Description:
The Alaska Department of Transportation and Public Facilities (DOT&PF) and the Alaska Division Office of the Federal Highway Administration (FHWA), in cooperation with UAF, will convert campus roadway illumination fixtures to light emitting diode (LED) or other appropriate technology under Stage III of the FMATS Streetlight Conversion Project. Funding will come from DOT&PF and FHWA with a small match from UAF.

Schedule:
<table>
<thead>
<tr>
<th>Planning &amp; Design:</th>
<th>July 2013 to March 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advertising &amp; Award:</td>
<td>March to June 2014</td>
</tr>
<tr>
<td>Construction:</td>
<td>July to October 2014</td>
</tr>
</tbody>
</table>

Total Project Cost:
- TPC $ 2,030,983 ($220k from UAF)
- CAA $ TBD (To be awarded in June)

Project Team:
- Architect / Engineer: Design Alaska, Inc.
- General Contractor: TBD

Board of Regents Approval & Motions:
- Preliminary Admin Approval: October 8, 2012
- Formal Project Approval: September 26, 2013
- Schematic Design Approval: December 12, 2013

Status Update: This project is in the design phase and is on schedule to have construction complete by October 2014.
Toolik Field Station Capital Improvements

Project Description:
This is a NSF managed and funded project. Construction could start as early as May 2014. There are four projects currently planned as part of the capital improvement program. They are a combination of housing, science and support facilities that are needed to support the research at TFS. It is anticipated that funding will be phased and Schematic Design Approvals will be requested for each individual project as funding is identified. It is anticipated that funding will occur over a 2-4 year period for all of the projects.

Schedule:

<table>
<thead>
<tr>
<th>Planning &amp; Design:</th>
<th>March 2011 to August 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advertising &amp; Award:</td>
<td>January 2014 to April 2014</td>
</tr>
<tr>
<td>Construction:</td>
<td>May 2014 to November 2014</td>
</tr>
</tbody>
</table>

Total Project Cost:
TPC $13,500,000

Project Team:

<table>
<thead>
<tr>
<th>Design Team</th>
<th>CH2M Hill</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Contractor</td>
<td>TBD</td>
</tr>
</tbody>
</table>

Board of Regents Approval & Motions:

| Formal Project /Schematic Design Approval | September 27, 2012  ($8,000,000) |

Status Update:

Funding is available for the garage and lab. The bidding process started in March 2014 and will conclude in May 2014. The bidding and project management is done by the National Science Foundation.
Auke Lake Way Corridor Improvements & Reconstruction

Project Description (Phase 3):
- Reconstruction of Auke Lake Way from Hendrickson to the Egan bus circle to replace pavement, signage and lighting, and add traffic control devices and provide for service and emergency access;
- Reconstruction of the Novatney parking area to a service turn-around;
- New building and entrance signs.

Total Project Cost: $4,300,000 Phase 3 = $982,500

Project Engineer: R&M Engineering

Project Contractor: Arete Construction (Phase 3)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Phase 1</th>
<th>Phase 2</th>
<th>Phase 3</th>
<th>Phase 4</th>
</tr>
</thead>
</table>

Project Approvals
- Formal Project Approval: December 2010
- Schematic Approval (Phase 1): April 2011
- Schematic Approval (Phase 2): April 2012
- Schematic Approval (Phase 3): March 2013

Status Update:
Phase 3 work is substantially complete. Schematic design for the phase 4 is underway.
New Freshman Residence Hall

Project Description
This project will construct a 35,000 gsf, 120 bed residential facility for freshman students.

BASIC PROJECT INFORMATION:
Designer: MRV Architects
Contractor: ASRC/McGraw
Board Approvals:
FPA 6/2011
SDA 9/2012
PCR 4/2013
Total Project Cost: 14,040,000
Construction Cost: 11,830,000
Occupancy Date: Fall 2014
Funding Source: GF/Debt

Schedule Bar Chart:
Design
Construction
Completion
Mgmt & Admin

Actual Exp | Budget

Groundbreaking
June 2013
Occupancy
August 2014

Status Update:
The building is largely enclosed. All trades are involved in rough-in. Interior construction is occurring on all floors.
<table>
<thead>
<tr>
<th>A. Professional Services</th>
<th>Total Project</th>
<th>Total Expended to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance Planning, Program Development</td>
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<td>$715,000</td>
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<td>Consultant: Construction Phase Services</td>
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<tr>
<td>Consent: Extra Services</td>
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<td>$42,966</td>
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<td>Site Survey</td>
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<td>Soils Testing &amp; Engineering</td>
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<td>Special Inspections</td>
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<td>$0</td>
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<td>Plan Review Fees / Permits</td>
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<td>$0</td>
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<tr>
<td>Other</td>
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<tr>
<td><strong>Professional Services Subtotal</strong></td>
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<table>
<thead>
<tr>
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<th>Total Expended to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dorm Construction award</td>
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<td>$4,494,609</td>
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<td>alt#1</td>
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<td>alt#3</td>
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<td>alt#4</td>
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<tr>
<td>Utility Charges (AEL&amp;P)</td>
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<td>Wetlands mitigation SEALTrust</td>
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<td>$12,018</td>
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<tr>
<td>Construction Contingency 6.0%</td>
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<td>$120,715</td>
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<td><strong>Construction Subtotal</strong></td>
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<td><strong>$4,590,150</strong></td>
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| Construction Cost per GSF | $340.23 |

<table>
<thead>
<tr>
<th>C. Building Completion Activity</th>
<th>Total Project</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$400,000</td>
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<tr>
<td>Fixtures</td>
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<td>Furnishings</td>
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<tr>
<td>Move-Out Costs</td>
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<tr>
<td>Move-In Costs</td>
<td>$0</td>
<td>0</td>
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<tr>
<td>Art</td>
<td>$0</td>
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<tr>
<td>Other (Interim Space Needs or Temp Reloc. Costs)</td>
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</tr>
<tr>
<td>OIT Support</td>
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<tr>
<td>Maintenance Operation Support</td>
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<td>0</td>
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<tr>
<td><strong>Building Completion Activity Subtotal</strong></td>
<td><strong>$400,000</strong></td>
<td>-</td>
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<table>
<thead>
<tr>
<th>D. Owner Activities &amp; Administrative Costs</th>
<th>Total Project</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Plng, Staff Support</td>
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<tr>
<td>Project Management 1.5%</td>
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<tr>
<td>CIP Indirect Support 3.5%</td>
<td>$467,256</td>
<td>$167,418</td>
</tr>
<tr>
<td><strong>Owner Activities &amp; Administrative Costs Subtotal</strong></td>
<td><strong>$667,508</strong></td>
<td><strong>$231,957</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>E. Total Project</th>
<th>Total Project Cost per GSF</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Project</strong></td>
<td><strong>$14,029,686</strong></td>
</tr>
</tbody>
</table>
Project Description: Renewal of the Whitehead and Hendrickson Buildings including replacement of heating, ventilation, lighting and electrical distribution systems. Building envelopes will be significantly improved to reduce energy consumption. Work will include relocations of current occupants and work outside of these two buildings that is required to accommodate tenant relocations.

Total Project Cost: $12,771,000 Phase 1 - $5,000,000

Project Architect: Northwind Architects

Project Contractor:

Project Schedule: Phase 1
Planning & Design 2/2014 – 6/2014
Bid & Award 7/2014 – 7/2014
Construction 8/2014 - 10/2015

Project Approvals
Formal Project Approval February 2014

Status Update:
Schematic design for Phase 1 is in progress.
Technical Education Center Renewal

Project Description:
- Reconfigure program areas to reflect current demands, increase capacity of diesel education and mine training;
- Replacement or renewal of building mechanical, electrical systems to meet current codes, replace worn out equipment and reduce energy consumption and long term operating costs;

Total Project Cost: $4,620,000

Phase 1 - $1,500,000

Project Architect: JYL Architects

Project Contractor:

Project Schedule: Phase 1
Planning & Design 1/2013 – 4/2014
Bid & Award 4/2014 – 4/2014
Construction 5/2014 - 10/2014

Project Approvals
- Formal Project Approval December 2013
- Schematic Approval (Phase 1) March 2014 (anticipated)

Status Update:
Schematic design for Phase 1 is nearly completed.