UA Metrics

University of Alaska
Board of Regents Meeting
February 15-16, 2012
Measuring Results

• Existing Framework
• Principles for Change
• Process
History of UA Framework

• Parnell’s Missions and Measures, 2000
• Performance-Based Budgeting, 2004
• Performance Framework, 2009
• Results Based Budgeting, 2012
Where is UA today?

- Limited suite of performance measures
- State budget framework determines focus
- Primarily input measures – unbalanced set
- National mandates growing

→Incomplete Toolbox to Make Strategic Progress!
Where UA Needs to Be

- Focus on outcomes and efficiency ratios; ability to manage efficiency ratios and key outcome metrics. Aligns with 2012 State effort.
- Strong cultural expectation for data to be cornerstone of timely operational decision-making
How other states are doing this

Principles for New Metrics

- Relevance to mission, direction
- Best UA metrics may differ
- Utility to make, evaluate policy decisions
Process

Core Metrics Advisory Committee

Identify, define, and reach agreement on a common set of outcome metrics evaluating University of Alaska System progress toward Strategic Direction goals and priorities.
Core Metrics Advisory Committee

• Dynamic tasking, incorporating new outreach discoveries
• Initial priority topics and timelines TBD
• Expert witness participation as needed
• Makes recommendations for decision consideration as they come up