# Formal Project Approval

**Name of Project:** Arctic Health Laboratory Revitalization Phase 3A  
**Location of Project:** Fairbanks  
**Project Number:** 2012087 AHR3A  
**Date of Request:** October 26, 2011

| Total Project Cost: | $ 3,825,000.00  
| Approval Required: | Board of Regents, FLMC |

**Reference Materials:**  
1. Project Budget  
2. Schematic Floor Plan
<table>
<thead>
<tr>
<th>UNIVERSITY OF ALASKA</th>
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<tbody>
<tr>
<td>Project Name: Arctic Health Lab Revitalization Phase 3A</td>
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<tr>
<td>MAU: UAF</td>
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<tr>
<td>Building: AHRB</td>
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<tr>
<td>Date: October 26, 2011</td>
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<tr>
<td>Campus: Fairbanks</td>
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<tr>
<td>Prepared By: Wohlford</td>
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<tr>
<td>Project #: 2012087 AHR3A</td>
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<tr>
<td>Account No.: TBD</td>
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<td>Total GSF Affected by Project: 110000</td>
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**PROJECT BUDGET**

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<tr>
<th>FPA Budget</th>
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**A. Professional Services**

- Advance Planning, Program Development: $0
- Consultant: Design Services: $25,000
- Consultant: Construction Phase Services: $50,000
- Consul: Extra Services (List:_____________________) : $0
- Site Survey: $6,500
- Soils Testing & Engineering: $5,000
- Special Inspections: $0
- Plan Review Fees / Permits: $15,000
- Other: $0

**Professional Services Subtotal** $101,500

**B. Construction**

- General Construction Contract (s): $3,000,000
- Other Contractors (List:________________________): $0
- Construction Contingency: $300,000

**Construction Subtotal** $3,300,000

**Construction Cost per GSF** $30.00

**C. Building Completion Activity**

- Equipment: $0
- Fixtures: $0
- Furnishings: $0
- Signage not in construction contract: $0
- Move-In Costs: $0
- Art: $0
- Other (List:________________________): $0
- OIT Support: $0
- Maintenance/Operation Support: $25,000

**Building Completion Activity Subtotal** $25,000

**D. Owner Activities & Administrative Cost**

- Project Planning and Staff Support: $154,193
- Project Management: $230,807
- Misc Expenses: Advertising, Printing, Supplies: $13,500

**Owner Activities & Administrative Cost Subtotal** $398,500

**E. Total Project Cost** $3,825,000

**Total Project Cost per GSF** $34.77

**F. Total Appropriation(s)** $3,825,000

Form Rev: Mar-06  UAF Facilities Services  Printed:10/26/2011