Final FY11 performance on each historical system wide performance measure is presented on the left below, in context of associated performance on key strategy metrics to the right. Actual FY08 – FY11 performance is shown in context of FY11 and FY12 targets as applicable. Highlights include:

- Six-year graduation rate for baccalaureate degree-seeking first-time freshmen at UA in FY11 was 27.8 percent, remaining constant with the FY10 performance level.
- High Demand Job Area program completions totaled 2,895 in FY11, a 6 percent (172 award) increase from FY10, surpassing the FY11 target by more than 100 awards.
- Student Credit Hours reached an all-time high of more than 626,000 in FY11, surpassing the target and representing a 4 percent increase from FY10, and a 12 percent (67,000 SCH) increase from FY08.
- UA’s Restricted Research Expenditures totaled $138.0 million in FY11, a 5 percent increase for FY10 and roughly $12.0 million above the target level set for FY11.
- University Generated Revenue (UGR) at UA in FY11 $444.6 million, an 8 percent ($34.2 million) increase from FY10, and a 17 percent ($62.3 million) increase from FY08.

### Student Success: First-Time, Full-Time Baccalaureate Degree-seeking Freshmen

<table>
<thead>
<tr>
<th>Year</th>
<th>6 Year Graduation Rate</th>
<th>Retention</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY08</td>
<td>27.0%</td>
<td>64.6%</td>
</tr>
<tr>
<td>FY09</td>
<td></td>
<td>67.2%</td>
</tr>
<tr>
<td>FY10</td>
<td></td>
<td>68.1%</td>
</tr>
<tr>
<td>FY11</td>
<td>27.8%</td>
<td>67.8%</td>
</tr>
<tr>
<td>FY12</td>
<td></td>
<td>68.5%</td>
</tr>
</tbody>
</table>

### High Demand Job Area Completions

<table>
<thead>
<tr>
<th>Year</th>
<th>Health-Related</th>
<th>Baccalaureate Engineering</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY08</td>
<td>772</td>
<td>81</td>
</tr>
<tr>
<td>FY09</td>
<td>710</td>
<td>94</td>
</tr>
<tr>
<td>FY10</td>
<td>816</td>
<td>148</td>
</tr>
<tr>
<td>FY11</td>
<td>780</td>
<td>137</td>
</tr>
<tr>
<td>FY12 Target</td>
<td>815</td>
<td>192</td>
</tr>
</tbody>
</table>
UA Performance Metrics
September 2011, continued

**Enrollment**

**Student Credit Hours (Thousands)**
- FY08: 559.0
- FY11: 626.1
- FY12 Target: 632.2

**Recent Alaska High School Graduates Attending UA**
- FY08: 2,077
- FY09: 2,165
- FY10: 2,355
- FY11: 2,392
- FY12 Target: 2,400

**Restricted Research Expenditures**
- FY08: $97.8
- FY09: $91.4
- FY10: $96.8
- FY11: $101.2
- FY12 Target: $105.4

**Alaska Related ($ Million)**
- FY11 Target: $93.0
- FY12 Target: $105.4

**Ph.D. Enrollment**
- FY11 Target: 430

**University Generated Revenue**

**Total ($ Million)**
- FY08: $379.3
- FY11: $444.6
- FY12 Target: $450.6

**Gross Student Tuition & Fee Revenue ($ Million)**
- FY11 Target: $129.6
- FY12 Target: $141.3

**Charitable Gifts ($ Million)**
- FY11 Target: $14.0