## Project Approval Level

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<tbody>
<tr>
<td><strong>Project Approval Level</strong></td>
<td>&gt; $1,000,000</td>
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### UAF Projects

- **Arctic Health Lab Revitalization Phase II**
- **TVCC Revitalization Phase III - Exterior Envelope**
- **Northwest Campus Deferred Renewal**
- **Critical Electrical Distribution Renewal Phase 1A**
- **Kuskokwim Heat Exchanger & Maintenance Items**
- **Kuskokwim Campus Interior Upgrade**
- **Yukon Flats Energy Retrofit**
- **Energy Technology Facility**

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**Key to Symbols:**
- PA: Preliminary Admin. Approval
- S: Schematic Approval
- P/S: Project/Schematic Approval
- TPC: TPC Increase
- Design: Design
- Bid or Interim: Bid or Interim
- Construction: Construction
- Winter Break: Winter Break
- Contract Completion Delayed: Contract Completion Delayed

---

**Project Life Line:**
- $5.187 M
- $1.088 M
- $1.088 M
- $1.088 M
- $30.6 M
- $1.088 M
- $1.088 M
- $1.088 M
- $1.088 M
- $1.088 M
- $1.088 M
- $1.088 M
- $1.088 M

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**As of June 30, 2009**

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**Total Project Cost:**
- Original: $5.5M
- Current: $6.0M
- Original: $9.54 M
- Current: $11.24 M
- Original: $3.5 M
- Current: $7 M
- Original: $5.187 M
- Current: $5.187 M
- Original: $1.088 M
- Current: $1.088 M
- Original: $594,206
- Current: $594,206

---

**Concept As of June 30, 2009:**
- FY 05
- FY 06
- FY 07
- FY 08
- FY 09
- FY 10
- FY 11
- FY 12
- FY 13
## Capital Projects Master Schedule

### Project Approval Level

<table>
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<tr>
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</tbody>
</table>

### Key to Symbols:

- P: Preliminary Admin Approval
- S: Concept
- $/S: Project/Schematic Approval
- TPC: Total Project Cost
- C: Winter Break
- D: Construction
- F: Bid or Interim
- U: Consultant Selection
- PA: Preliminary Admin Approval
- P/S: Project/Schematic Approval
- UAA: UAA Projects

### As of June 30, 2009

- Integrated Sciences Facility
  - Project Approval: 2006 Q3
  - Concept: 2006 Q3
  - Schematic Approval: 2007 Q2
  - Project/Schematic Approval: 2008 Q3
  - TPC Increase: 2008
  - Design: 2009 Q2
  - Bid or Interim: 2010 Q2
  - Construction: 2011 Q4
  - Project Completion: 2012 Q4

- Era Aviation Research Facility
  - Renewal: 2006 Q4
  - Project Approval: 2007 Q2
  - Concept: 2007 Q4
  - Design: 2009 Q4
  - Bid or Interim: 2010 Q3
  - Construction: 2011 Q2
  - Project Completion: 2012 Q2

- KPC: Waterline
  - Project Approval: 2006 Q2
  - Concept: 2007 Q4
  - Design: 2008 Q2
  - Bid or Interim: 2009 Q3
  - Construction: 2010 Q4
  - Project Completion: 2011 Q3

- Parking Structure and Loop Road
  - Project Approval: 2007 Q2
  - Concept: 2008 Q4
  - Design: 2009 Q2
  - Bid or Interim: 2010 Q3
  - Construction: 2011 Q4
  - Project Completion: 2012 Q4

- Psychology Joint PhD Program and Social Science Building
  - Renewal Phase III: 2007 Q3
  - Project Approval: 2008 Q1
  - Concept: 2008 Q4
  - Design: 2009 Q3
  - Bid or Interim: 2010 Q4
  - Construction: 2011 Q1
  - Project Completion: 2012 Q1

- Health Science Building
  - Project Approval: 2008 Q1
  - Concept: 2009 Q2
  - Design: 2010 Q1
  - Bid or Interim: 2011 Q2
  - Construction: 2012 Q3
  - Project Completion: 2013 Q3

- Sports Arena
  - Project Approval: 2008 Q2
  - Concept: 2009 Q3
  - Design: 2010 Q2
  - Bid or Interim: 2011 Q3
  - Construction: 2012 Q4
  - Project Completion: 2013 Q4

- University Lake Building
  - Re-Roofing: 2009 Q2

- Aviation-Tech Roof Replacement

- Wendy Williamson Roof Replacement

- Fine Arts Lighting

- UAA ENRI Fire Sprinkler

- PWSGCC Residence Hall Energy Improvement Grant

- MAC Housing Sprinklers

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**As of June 30, 2009**

Current work is complete: Phase 2

Original TPC: $1.8M

Current work is completing Phase 2

Original TPC: $5.5M

Current work is complete: Phase 2

Original TPC: $6.0M

Current work is completing Phase 2

Current work is complete: Phase 2

Current work is completing Phase 2

Current work is complete: Phase 2
<table>
<thead>
<tr>
<th>Project Approval Level</th>
<th>FY 05</th>
<th>FY 06</th>
<th>FY 07</th>
<th>FY 08</th>
<th>FY 09</th>
<th>FY 10</th>
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<tbody>
<tr>
<td>&gt; $1,000,000</td>
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<tr>
<td><strong>Auke Lake Trail Improvements</strong></td>
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<tr>
<td><strong>Anderson Building Renovation</strong></td>
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<tr>
<td><strong>Sitka Health Sciences Remodel</strong></td>
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<td><strong>Paul Building Roof Replacement</strong></td>
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**UAS PROJECTS**

As of June 30, 2009
Arctic Health Lab Revitalization Phase II

Project Description
The project will completely gut the inside of the old Animal Quarters Wing of the Arctic Health Research Building and remodel it to suit the School of Fisheries & Ocean Sciences, School of Natural Resources and Agricultural Sciences, and Institute of Arctic Biology.

Schedule:
Planning & Design: Sept. 15, 2008 - March 1, 2009
Construction: June 1, 2009 - June 1, 2010

Total Project Cost: $9,540,000
NEW Total Project Cost: $11,235,000

Board of Regents Approval & Motions:
Formal Project Approval June 19, 2008
Schematic Design Approval December 2, 2008
TPC Increase: June 4, 2009

Status Update:
Demolition has started with removal of surplus and recycled items. Ghemm Co and UAF have agreed upon a GMP (Guaranteed Maximum Price) for Work Package #2 which covers the majority of the renovation scope.
TVCC Revitalization Phase III - Exterior Envelope

Project Description
This project will replace the entire existing exterior building envelope.

Schedule:
Planning & Design: July 1, 2008 - January 18, 2009
Advertising & Award: January 18, 2009 - March 24, 2009
Construction: March 24, 2009 - October 21, 2009

Total Project Cost:
$7,000,000

NEW Total Project Cost:
$7,400,000

Board of Regents Approval & Motions:
Formal Project Approval June 19, 2008
Schematic Design Approval September 19, 2008
TPC Increase Approval March 23, 2009

Status Update:
Project is on schedule and approximately 35% complete.

View live TVCC Exterior Envelope construction progress on the UAF Facilities web site at http://facilities.alaska.edu/uaf/sitecam/view.htm
Northwest Campus Deferred Renewal

Project Description
This request will replace the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 years old and 33 years old respectively and the structural steel piles are corroding and deteriorating due to exposure to the elements. Large pieces of the pilings have fallen off. Additional work to be accomplished includes insulating of the Nagozruk Building. Replacing pilings and adding insulation will prolong the life of these buildings and reduce heating costs. Building relocation and insulation improvements may require rework of some exterior features.

Schedule:
Planning & Design: October 2, 2008 - Fall 2009
Advertising & Award: November - December 2009
Construction: March 9, 2010 - August 13, 2010

Total Project Cost:
$3,500,003

Board of Regents Approval & Motions:
Formal Project Approval September 19, 2008
Schematic Design Approval April 8, 2009

Status Update:
Soils report has been received. Design for new pilings and building moves are in progress.
Critical Electrical Distribution Phase 1A

Project Description
The overall project consists of constructing a new double breaker switchboard in a new building that is separate from the existing Atkinson Power Plant but located in close proximity to the plant and its associated utilidors. The campus high voltage distribution will be increased from 4KV to 12KV. Phase 1 will provide one feeder converted to the higher voltage. Subsequent phases will convert the other feeders. Phase 1A will construct approximately 660 linear feet of utilidor and two large cable vaults that will allow connection of the proposed switchboard (Phase 1B) to the existing utilidors. Phase 1A also includes an overall concept design of the three project phases, and complete construction documents for Phases 1A and 1B.

Schedule:
- Planning & Design: January 10, 2009 - June 1, 2009
- Advertising & Award: March 15, 2009 - April 25, 2009
- Construction: June 15, 2009 - November 15, 2009

Total Project Cost
- Phase 1A: $5,187,000

Board of Regents Approval & Motions:
- Formal Project Approval: December 2, 2008
- Schematic Design Approval: February 17, 2009

Status Update:
Kiewit Building Group was selected as the CM@R.
Construction will require the closure of one lane of Alumni Dr. for 4 weeks beginning July 10.
Kuskokwim Campus Heat Exchanger & Maintenance

Project Description
Replacement of heat exchangers and associated piping in the Voc-Tech building and Sackett Hall. Replacement of windows and lift station in Sackett Hall, and installation of additional heat and pressurization in floor cavity to reduce the chance of freezing.

Schedule:
- Planning & Design: December 2008 - January 2009
- Advertising & Award: January - February 2009
- Construction: May - September 2009
- Occupancy: September 2009

Total Project Cost: $1,757,600

Board of Regents Approval & Motions:
- Formal Project Approval: December 23, 2008
- Schematic Design Approval: December 23, 2008

Status Update:
Work progressing smoothly in the Voc-Tech building, waiting for Sackett Hall to be empty in late July to complete that portion of work.
Kuskokwim Campus Interior Upgrade

Project Description
Phase 1 will include renovation of faculty offices to include carpet and painting to match upgrades completed in summer 2008. Phase 2 will include ceilings, light fixtures, IT cables, projectors and associated wiring upgrades.

Total Project Cost: $1,088,000

Schedule:

Phase 1:
- Bid Period: January 2009
- Contract Award: February 2009
- Construction: June - August 2009
- Occupancy Date: August 2009

Phase 2:
- Design Period: Jan. - May 2009
- Contract Award: July 2009
- Construction: May - July 2010
- Occupancy Date: August 2010

Board of Regents Approval & Motions:
- Formal Project Approval: November 5, 2008
- Schematic Design Approval: December 23, 2008

Status Update:
Work progressing smoothly. Flooring on-site, patching and painting progressing quickly and kitchenette installed.
Yukon Flats Energy Retrofit

Project Description
This project will focus on an energy retrofit of the original portion of the facility. Work items include complete exterior door and window replacement, a new roof with R-60 insulation, sealing of all air leaks into the truss spaces, sealing of air leaks in the walls, additional foundation insulation, strengthening of the undersized floor joists in the kitchen, and new kitchen cabinets and appliances.

Schedule:
Planning & Design: November 1, 2008 - March 1, 2009
Advertising & Award: March 1, 2009 - March 24, 2009
Construction: June 2009 - September 30, 2009

Board of Regents Approval & Motions:
Formal Project Approval November 17, 2008

Total Project Cost:
$594,206

Status Update:
Construction is 65% complete. Roof insulation and membrane are installed, kitchen joists are repaired and ready for flooring, foundation insulation is installed and backfilled, windows are going in as well as doors. We are processing a change order to strip and refinish the exterior logs to provide a relatively new look to the entire building.

Project should be complete within 3 weeks.
ERA Hanger Renovation

Project Description:

Document building condition, forecast long term needs and determine how to best utilize this property addition. Serious life, health and safety deficiencies dictate the partial demolition of this property and salvage/upgrade one hangar for aircraft storage.

Schedule:

Planning & Design: Thru May 2009
Advertising & Award: June 2009
Construction: July - August 2009
Warranty: 1 year after construction completion

Total Project Cost: $2,180,000

Board of Regents Approval & Motions:

Preliminary Project Approval: December 2008
Schematic Design Approval: April 2009
Total Project Cost Increase

Status Update:

Five bids were received from a high of $1,492,000 to the low of $1,071,225. Notice of Intent has been issued and the contract will commence immediately after the protest period. G&S Management Services, LLC is the apparent low bidder.
ConocoPhillips Integrated Science Building

Project Description:

125,000sf multi discipline sciences facility including approx. 37 general and specialized labs (biology, chemistry, geology, physiology, molecular/organismal) plus a 55 seat planetarium, 100 seat lecture hall, approx. 75 faculty offices and computational, study, and conferencing space.

Schedule:

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<tr>
<th></th>
<th>Planning &amp; Design:</th>
<th>Advertising &amp; Award:</th>
<th>Construction:</th>
<th>Warranty:</th>
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<tbody>
<tr>
<td>Planning &amp; Design:</td>
<td>August 2006-Jan 2007</td>
<td>April 2007- Sept 2009</td>
<td>1 year after construction completion</td>
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<tr>
<td>Advertising &amp; Award:</td>
<td>March 2007-May 2008</td>
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<tr>
<td>Construction:</td>
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Total Project Cost: $91,000,000

Board of Regents Approval & Motions:

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<thead>
<tr>
<th></th>
<th>Formal Project Approval Dec 2007</th>
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<tbody>
<tr>
<td>Schematic Design Approval</td>
<td>June 2007</td>
</tr>
<tr>
<td>Total Project Cost Increase</td>
<td>April 2008 ($4M donor gift)</td>
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</tbody>
</table>

Status Update:

Total project completion at 92%. Irrigation system rough-in is nearly complete and landscaping is beginning shortly. All trades including painting, ceiling tile, mech/elect trim/test/balance continues throughout the interior of building. Terrazzo flooring & plyboo ceiling installation is complete. Dome structure and panels are now complete for the Planetarium and finishes are beginning. Received CCO for the East and West wings from the Municipality and User will begin preliminary moves on July 6. Beneficial occupancy for the Planetarium is anticipated expected late August ‘09.
KPC Water System Upgrade

Project Description:
Install 9,000 lf of 12" waterline from Municipal water supply to KPC campus.

Schedule:
Advertising & Award: May 2008 -June 2008
Warranty: 1 year after construction completion

Total Project Cost: $1,555,000

Board of Regents Approval & Motions:
Preliminary Project Approval April 2008
Schematic Design Approval May 2008
Total Project Cost Increase

Status Update:
Project is complete. A separate project is required to connect the building to the waterline to campus; planning for this project is underway.
**UAA Parking Structure and Loop Road**

**Project Description:**

Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building.

**Schedule:**

<table>
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<tr>
<th>Task</th>
<th>Dates</th>
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<tbody>
<tr>
<td>Planning &amp; Design</td>
<td>June 2006-March 2008</td>
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<tr>
<td>Advertising &amp; Award</td>
<td>April 2008-May 2008</td>
</tr>
<tr>
<td>Construction</td>
<td>May 2008- Aug 2009</td>
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<tr>
<td>Warranty</td>
<td>1 year after construction completion</td>
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**Total Project Cost:** $13,000,000

**Board of Regents Approval & Motions:**

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<th>Approval</th>
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<tbody>
<tr>
<td>Formal Project Approval</td>
<td>April 2007</td>
</tr>
<tr>
<td>Schematic Design Approval</td>
<td>December 2007</td>
</tr>
<tr>
<td>Increased Scope Approval</td>
<td>March 2009</td>
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<tr>
<td>Total Project Cost Increase</td>
<td>N/A</td>
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</table>

**Status Update:**

2nd and 3rd level concrete slabs have been placed and waterproofing & asphalt traffic coating will be complete by 6/30. Perimeter guardrail system nearly complete. Stairwell, elevator, and mech/elec. systems continue and completion of Garage is anticipated for late August, 2009. Work will be beginning shortly on the tenant improvements within the Amenities Building and an early October completion is anticipated.
PWSCC Housing Renovation

Project Description:

Grant funded general renovation of existing (3) housing units, including sidewalks ADA ramps, entry landing replacement; flooring and finishes, doors and hardware, lighting replacement and electrical upgrades, electronic entry system, appliance, kitchen and bathroom cabinet and fixture replacement, attic and crawls space insulation; IT upgrades, mechanical system upgrades including boilers, controls, vents and main sewer lines replacement.

Schedule:

<table>
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<th>Activity</th>
<th>Date</th>
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<tbody>
<tr>
<td>Planning &amp; Design</td>
<td>May 2009</td>
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<tr>
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<td>Construction</td>
<td>Summer 2009 – Summer 2010</td>
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<tr>
<td>Warranty</td>
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Total Project Cost: $3,998,208

Board of Regents Approval & Motions:

<table>
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<th>Approval Type</th>
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<tr>
<td>Prelim Administrative Approval</td>
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<tr>
<td>Formal Project Approval</td>
<td>Due Summer 2009</td>
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<tr>
<td>Schematic Design Approval</td>
<td>Due October 2009</td>
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<tr>
<td>Total Project Cost Increase</td>
<td>N/A</td>
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</table>

Status Update:

MCG hired to accomplish programming and design. A federal grant is funding for this work. Partial funding available now, balance due in Fall 2009. In order to get the second increment of funding tangible progress must be made on the project. Our intent is to accomplish the design and select stand alone items of the total project scope in the summer of 2009 such as appliance procurement, internet connectivity, insulation of the buildings, and possibly sidewalk, ramp and entry landing replacement.
Fine Arts Lighting Controls Replacement

Project Description:

Demolition and replacement of the theatrical lighting control system for the Fine Arts Building.

Schedule:

Planning & Design: January 2009—May 2009
Advertising & Award: May 2009—June 2009
Construction: June 2009—August 2009

Total Project Estimate Cost: $800,000

Board of Regents Approval & Motions:

Prelim Administrative Approval—February 2009
Formal Project Approval—April 2009
Schematic Design Approval—May 2009

Status Update:

This project will be accomplished with FY09 R&R funding (17043-564337). Bid opening was June 9, 2009. There were two bidders with bids ranging from $593,250.00 to $752,557.94. The apparent low bidder was Electric Inc. The pre-construction meeting was conducted June 23, 2009. Work is scheduled for beneficial use by Aug 2009 and completion by Jan 2010.
Project Description:

Reroof of the original Aviation Technology building roof, approximately 31,100 sf.

Schedule:

<table>
<thead>
<tr>
<th>Task</th>
<th>Dates</th>
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<tbody>
<tr>
<td>Planning &amp; Design</td>
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<tr>
<td>Advertising &amp; Award</td>
<td>Spring 2009</td>
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<tr>
<td>Construction</td>
<td>July thru August 2009</td>
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<tr>
<td>Warranty</td>
<td>1 year after construction completion</td>
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</table>

Total Project Cost: $1,060,000

Board of Regents Approval & Motions:

<table>
<thead>
<tr>
<th>Approval Type</th>
<th>Dates</th>
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<tr>
<td>Preliminary Project Approval</td>
<td>Feb 2009</td>
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<tr>
<td>Formal Project Approval</td>
<td>April 06, 2009</td>
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<td>Schematic Design Approval</td>
<td>April 15, 2009</td>
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<tr>
<td>Total Project Cost Increase</td>
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</table>

Status Update:

Project has been bid; six contractors responded the contract was awarded to Earhart Roofing. Work will begin July 06, 2009.
UAA Health Science Building

Project Description
Design/construct approximately 62,500 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Spaced provided include offices, classrooms/seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

- **Planning & Design:** Dec 2007-Oct 2009
- **Advertising & Award:** Oct-Nov 2009
- **Site Work:** July-Nov 2009
- **Construction:** July-Nov 2009, Spring 2010-Aug 2011
- **Warranty:** 1 year after construction completion

Total Project Cost: $46,500,000

Board of Regents Approval & Motions:
- **Preliminary Project Approval:** June 2008
- **Schematic Design Approval:** February 2009
- **Total Project Cost Increase**

Status Update:
Design is in process (65%). Health Sciences District Master Plan Amendment and Schematic Design approval received February 2009. Pre-construction services for the Construction Manager @ Risk contract awarded to Cornerstone Construction Company. Site work possible for summer 2009; proposal currently being reviewed.
UAA Kachemak Bay Campus Classroom Building

Project Description:
Build a 6,800 sf two story building with 5 classrooms, 12 offices, and a testing center at the East Campus to replace the space being leased.

Schedule:
- Planning & Design: June 2009- March 2010
- Advertising & Award: March 2010- May 2010
- Construction: May 2010- January 2011
- Warranty: 1 year after construction completion

Total Project Cost: $2,700,000

Board of Regents Approval & Motions:
- Formal Project Approval: June 2009

Status Update:
Preparing project criteria and selection solicitation documents for a competitive Design Build procurement.
UAA Science Renovation

Project Description:

This project will completely renovate the existing SCI building to provide classrooms, instructional labs, offices, prep rooms and other supporting areas. The mechanical and electrical systems will be upgraded to extend the life of the building.

Schedule:

<table>
<thead>
<tr>
<th>Planning &amp; Design:</th>
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<tbody>
<tr>
<td>Advertising &amp; Award:</td>
<td>November 2009-January 2010</td>
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<tr>
<td>Construction:</td>
<td>December 2010</td>
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<td>Warranty:</td>
<td>1 year after construction completion</td>
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</table>

Total Project Cost: $11,400,000

Board of Regents Approval & Motions:

<table>
<thead>
<tr>
<th>Prelim Administrative Approval</th>
<th>Nov 2008</th>
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<tr>
<td>Formal Project Approval</td>
<td>April 2009</td>
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<tr>
<td>Schematic Design Approval</td>
<td>June 2009 NOT APPROVED</td>
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<tr>
<td>Total Project Cost Increase</td>
<td>N/A</td>
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Status Update:

This Project is UAA’s top R&R project. The design will be accomplished for the entire project. Project will be built in phases pending fund availability. Architects Alaska was hired to do programming and preliminary design work. At the June 2009 BOR meeting the Board did not approve the phased approach proposed by the Campus. The project design will be re-configured based on BOR guidance and funds available. The full project will remain the campuses to R&R priority.
UAA Sports Arena

Project Description:

130,000 sf multi-use facility that will house a 3,500 seat performance gymnasium for basketball & volleyball; a practice & performance gym for the gymnastics program; support space consisting of a fitness & training room, administration/coaching offices, laundry, A/V production, locker & team rooms for basketball, volleyball, gymnastics, skiing, track & cross country programs.

Schedule: Total Project Cost:
Planning & Design: Aug 2008-Jan 2009 $80,000,000
Advertising & Award: TBD
Construction: TBD
Warranty: 1 year after construction completion

Board of Regents Approval & Motions:
Preliminary Admin Approval Aug 2008
Formal Project Approval Feb 2009
Schematic Design Approval June 2009 BOR approved 65% design
Total Project Cost Increase

Status Update:

$15 million was appropriated in the FY-09 Capital budget with no additional funding appropriated in FY-10. Approval to design to 65% was given at June ’09 BOR and UAA is negotiating a lump sum fee with McCool Carlson Green for the full design. The site work planned for this summer was not approved by the BOR and will not be bid at this time.
UAA ULB Roof Replacement

Project Description:
Replace existing roof system and equipment screens with new roof system.

Schedule:
- Planning & Design: 2008
- Advertising & Award: Fall 2009
- Construction: Spring -- Sept 2010
- Warranty: 1 year after construction completion

Total Project Cost:
- $603,000

Board of Regents Approval & Motions:
- Preliminary Project Approval: Feb 2009
- Formal Project Approval: Summer 2009
- Schematic Design Approval: Summer 2009

Status Update:
Project will be developed to make ready to award if FY09 funds become available. If FY09 R&R funding is not available this roof will be funded by future year R&R funding.