

Distance Education
Summary Information

DRAFT

**Headcount of Students Enrolled in Distance Education (DE) Courses By Home Campus vs Serving Campus
Fall 2005**

Home Campus	Serving Campus													Total DE at Home Campus	Total at Home Campus	% of DE at Home	
	Anchorage	Kodiak	Mat-Su	Fairbanks	Bristol Bay	Chukchi	Interior/Aleutians	Kuskokwim	Northwest	Rural College	Tanana Valley	Juneau	Ketchikan				Sitka
Anchorage	2,256	3	72	0	7	8	4	0	16	78	4	74	21	74	2,544	15,169	16.8
Kenai	29	0	3	0	0	2	0	0	0	3	0	19	8	7	69	1,261	5.5
Kodiak	1	17	0	0	0	1	0	1	0	3	0	2	2	1	26	585	4.4
Mat-Su	29	0	88	0	0	0	0	0	0	5	1	1	0	3	119	1,201	9.9
Military	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	49	6.1
PWSCC	6	0	0	0	1	1	0	0	0	4	0	0	1	1	13	1,392	0.9
Fairbanks	14	0	1	95	14	13	26	18	25	979	25	17	4	12	1,159	6,553	17.7
Bristol Bay	3	0	0	0	29	10	20	8	7	34	0	3	1	6	87	387	22.5
Chukchi	0	0	0	0	2	30	6	2	6	23	1	0	1	5	57	122	46.7
Interior/Aleutians	3	0	0	0	14	27	43	16	19	71	1	3	1	4	149	475	31.4
Kuskokwim	1	0	0	0	10	12	24	27	10	97	0	25	2	6	153	414	37.0
Northwest	0	0	0	0	5	6	7	5	101	29	0	5	0	2	138	345	40.0
Rural College	2	0	0	0	0	0	1	0	2	6	0	2	2	1	16	70	22.9
Tanana Valley	1	0	2	4	2	4	1	6	1	208	59	8	2	3	264	1,064	24.8
Juneau	24	2	4	1	5	6	3	8	9	67	1	516	119	166	758	2,409	31.5
Ketchikan	0	0	1	0	0	1	1	1	0	11	0	19	77	26	113	501	22.6
Sitka	5	0	5	0	0	0	0	1	1	7	0	18	41	132	174	714	24.4
Total DE at Serving Campus	2,374	22	176	100	89	121	136	93	197	1,628	92	712	282	449	5,842	32,491	18.0
Total at Serving Campus	14,926	561	1,572	5,630	418	179	473	368	261	2,238	3,087	2,757	590	772			
% of DE at Serving Campus	15.9		11.2	1.8	21.3	67.6	28.8	25.3	75.5	72.7	3.0	25.8	47.8	58.2			

Note: Only students enrolled in courses coded as distance delivered in BANNER are included in this table. A student's home Campus is the campus that owns the student's degree program, in the case of degree seeking status, or is the original campus at which the student entered the university in the case of non-degree seeking status. 'Total Home Campus Headcount' may be less than the row sum since it is common for students to enroll at more than one campus in a semester. Fifteen students enrolled in a Juneau degree program took one or more distance education courses from the Anchorage campus in fall 2005. Overall, 94% of students taking distance education courses from Anchorage were enrolled in Anchorage degree programs in fall 2005.

Source: Data Supplied by MAUs via UA Information Systems: Banner SI Opening and Closing Extract Fall 2005. Compiled by Statewide Planning and Budget Development.

**Students Credit Hours (SCH) in Distance Education (DE) Courses By Home Campus vs Serving Campus
Fall 2005**

Home Campus	Serving Campus													Home Campus	Total DE at Home Campus	% of DE at Home	
	Anchorage	Kodiak	Mat-Su	Fairbanks	Bristol Bay	Chukchi	Interior/Aleutians	Kuskokwim	Northwest	Rural College	Tanana Valley	Juneau	Ketchikan				Sitka
Anchorage	8,824	9	227	0	22	37	17	0	39	349	27	252	72	310	10,185	131,805	7.7
Kenai	100	0	6	0	0	6	0	0	0	15	0	43	38	31	239	7,351	3.3
Kodiak	2	54	0	0	0	6	0	1	0	9	0	15	6	3	96	2,258	4.3
Mat-Su	112	0	251	0	0	0	0	0	0	24	3	3	0	10	403	8,224	4.9
Military	0	0	0	0	0	0	0	0	0	18	0	0	0	0	18	257	7.0
PWSCC	18	0	0	0	3	3	0	0	0	19	0	0	3	4	50	4,210	1.2
Fairbanks	43	0	2	220	42	56	111	49	76	4,048	90	52	11	42	4,842	60,822	8.0
Bristol Bay	7	0	0	0	94	33	72	23	23	165	0	12	4	24	457	1,272	35.9
Chukchi	0	0	0	0	6	141	17	6	22	103	9	0	3	16	323	569	56.8
Interior/Aleutians	4	0	0	0	44	90	162	37	59	298	3	9	3	18	727	1,894	38.4
Kuskokwim	3	0	0	0	31	36	82	56	32	382	0	50	8	21	701	2,054	34.1
Northwest	0	0	0	0	15	18	25	16	263	79	0	15	0	8	439	991	44.3
Rural College	5	0	0	0	0	0	3	0	4	24	0	4	6	3	49	255	19.3
Tanana Valley	3	0	6	6	8	15	3	12	4	941	219	17	5	15	1,254	10,961	11.4
Juneau	75	6	6	3	15	20	10	11	18	227	3	2,389	412	819	4,014	17,979	22.3
Ketchikan	0	0	2	0	0	3	3	2	0	35	0	65	259	103	472	2,442	19.3
Sitka	12	0	7	0	0	0	0	1	3	19	0	48	137	621	848	3,227	26.3
Total DE at Serving Campus	9,208	69	507	229	280	464	505	214	543	6,755	354	2,974	967	2,048	25,117	255,798	9.8
Total at Serving Campus	127,296	2,215	10,579	49,489	1,020	764	1,586	1,661	688	9,059	13,725	16,859	3,072	3,584	255,798		
% of DE at Serving Campus	7.2	3.1	4.8	0.5	27.5	60.7	31.8	12.9	78.9	74.6	2.6	17.6	31.5	57.1	9.8		

Note: Only students enrolled in courses coded as distance delivered in BANNER are included in this table. A student's home Campus is the campus that owns the student's degree program, in the case of degree seeking status, or is the original campus at which the student entered the university in the case of non-degree seeking status. 'Total Home Campus Headcount' may be less than the row sum since it is common for students to enroll at more than one campus in a semester. Fifteen students enrolled in a Juneau degree program took one or more distance education courses from the Anchorage campus in fall 2005. Overall, 94% of students taking distance education courses from Anchorage were enrolled in Anchorage degree programs in fall 2005.

Source: Data Supplied by MAUs via UA Information Systems: Banner SI Opening and Closing Extract Fall 2005. Compiled by Statewide Planning and Budget Development.

**Headcount of Students Enrolled in Distance Education (DE) Courses By Student's Census vs Serving Campus
Fall 2005**

Student's Census	Serving Campus														Total DE at Campus
	Anchorage	Kodiak	Mat-Su	Fairbanks	Bristol Bay	Chukchi	Inerior/Aleutians	Kuskokwim	Northwest	Rural College	Tanana Valley	Juneau	Ketchikan	Sitka	
Aleutians East	2	0	0	0	1	1	2	3	1	3	0	2	0	0	11
Aleutians West	4	0	0	0	1	7	2	0	2	12	0	0	0	3	28
Anchorage	1,457	0	22	9	3	5	9	6	3	57	2	61	5	29	1,633
Bethel	14	0	0	0	15	10	15	19	10	100	1	48	2	9	188
Bristol Bay	2	0	0	0	0	1	0	0	2	8	0	2	0	1	14
Denali	2	0	0	0	0	2	0	3	0	15	1	2	0	1	19
Dillingham	12	0	0	0	23	7	17	10	6	31	0	4	0	3	88
Fairbanks North Star	88	0	2	65	4	3	6	2	3	876	78	25	2	12	1,115
Haines	5	1	0	0	1	0	1	0	0	3	0	12	1	6	23
Juneau	30	0	0	3	0	3	0	3	0	43	0	236	59	79	386
Kenai Peninsula	111	0	2	1	0	3	0	3	0	19	0	46	12	33	219
Ketchikan Gateway	16	0	1	0	2	3	2	1	0	30	0	46	89	38	184
Kodiak Island	24	19	0	0	0	2	1	4	1	16	0	19	4	6	83
Lake & Peninsula	2	0	0	0	2	1	1	0	1	4	0	1	0	3	11
Matanuska-Susitna	147	1	109	1	0	0	2	1	0	21	1	23	6	18	306
Nome	12	0	0	0	6	5	9	7	137	34	0	14	0	8	199
North Slope	2	0	0	0	2	0	2	1	2	13	0	0	0	0	16
Northwest Arctic	9	0	0	0	4	42	8	3	6	33	1	3	2	9	93
Prince Of Wales	6	0	1	0	0	0	0	1	0	8	0	16	13	16	45
Sitka	16	0	5	3	2	4	0	1	0	8	0	49	43	95	174
Skagway-Hoonah-Angoon	2	0	0	0	1	0	0	1	0	8	0	11	6	4	27
Southeast Fairbanks	3	0	0	0	5	5	10	3	5	27	2	0	1	4	47
Valdez-Cordova	17	0	1	1	1	0	1	2	1	13	0	7	5	11	48
Wade Hampton	8	0	0	0	3	3	7	11	3	32	0	3	0	4	60
Wrangell-Petersburg	4	0	1	0	1	0	0	1	0	10	0	11	10	16	41
Yakutat	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Yukon-Koyukuk	7	0	0	0	4	9	30	3	6	43	0	4	0	1	85
Unknown	371	1	32	17	8	5	11	4	8	161	6	67	22	39	697
Total DE at Serving Campus	2,374	22	176	100	89	121	136	93	197	1,628	92	712	282	449	5,842
Total at Serving Campus	14,926	561	1,572	5,630	418	179	473	368	261	2,238	3,087	2,757	590	772	32,491
% of DE at Serving Campus	15.9		11.2	1.8	21.3	67.6	28.8	25.3	75.5	72.7	3.0	25.8	47.8	58.2	18.0

Note: Only students enrolled in courses coded as distance delivered in BANNER are included in this table. A student's home Campus is the campus that owns the student's degree program, in the case of degree seeking status, or is the original campus at which the student entered the university in the case of non-degree seeking status. 'Total Home Campus Headcount' may be less than the row sum since it is common for students to enroll at more than one campus in a semester. Fifteen students enrolled in a Juneau degree program took one or more distance education courses from the Anchorage campus in fall 2004. Overall, 94% of students taking distance education courses from Anchorage were enrolled in Anchorage degree programs in fall 2004. Source: Data Supplied by MAUs via UA Information Systems: Banner SI Opening and Closing Extract Fall 2004. Compiled by Statewide Planning and Budget Development.

**Headcount of Students Enrolled in Distance Education (DE) Courses by Home Campus and Age
Fall 2005**

	Age						Not Reported	Total	Percent Under 25
	Under 20	20-24	25-29	30-39	40-49	Over 50			
Anchorage	296	778	405	444	288	163		2,374	45.2
Kodiak	4	7	6	4	1			22	50.0
Mat-Su	26	46	24	42	24	14		176	40.9
Fairbanks	22	38	12	16	9	3		100	60.0
Bristol Bay	7	10	17	25	24	5		88	24.8
Chukchi	18	12	18	32	26	15		121	27.2
Interior/Aleutians	20	17	20	32	33	14		136	16.1
Kuskokwim	4	11	13	28	26	11		93	16.2
Northwest	9	23	40	39	42	44	1	198	46.0
Rural College	228	521	265	284	207	123		1,628	39.1
Tanana Valley	7	29	15	21	18	2		92	24.3
Juneau	22	151	120	180	152	87		712	33.7
Ketchikan	26	70	50	64	42	30	3	285	32.7
Sitka	39	108	70	100	77	55		449	44.9
UA Anchorage	326	820	431	489	312	177		2,555	44.9
UA Fairbanks	289	614	349	404	326	192	1	2,175	41.5
UA Southeast	77	280	205	297	249	163		1,271	28.1
UA System	683	1,683	954	1,143	855	523	1	5,842	40.5
% of System for DE Enrollment	11.7	28.8	16.3	19.6	14.6	9.0	0.0	100.0	
% of System for Total Enrollment	19.9	27.3	13.0	15.4	13.1	11.2	0.1	100.0	

Note: For the purpose of this table, student ages were calculated as of October 1st (the federal census date). Reporting level headcount is unduplicated. Campus headcount totals add up to more than MAU totals and MAU headcounts add up to more than the system total. This occurs because it is common for students to be concurrently enrolled at multiple campuses and/or multiple MAUs in the same semester. Therefore, some students would be double counted if headcounts were summed across campuses and MAUs. Headcount includes students who audit credit courses.

Source: Data supplied by MAUs via UA Information Systems: Banner SI Closing Extracts 2005. Compiled by Statewide Planning and Budget Development.

Estimated Tuition and Fees Revenues of Distance Education Courses by College/School

Fall 2005

College/School	Lower Division	Upper Division	Graduate	Out of State Surchage	Tuition Total	Course Fees		Revenue Total
UAA College Health & Soc. Welf. (CHSW)	68,125	11,070	162,870	18,942	261,007	6,089	4,592	271,688
UAA College of Arts & Sciences	306,508	98,892	5,124	24,486	435,010	50,192	7,337	492,539
UAA College of Business & Public Policy	103,659		13,176	17,325	134,160	14,103	2,172	150,435
UAA College of Education	5,886	33,825	206,546	15,939	262,196	50,146	5,007	317,349
UAA Community & Technical Education College	218,000	9,594		63,756	291,350	23,824	4,156	319,330
UAA Kenai Peninsula						100		100
UAA Kodiak	6,555			2,772	9,327		138	9,465
UAA Library	1,744			924			32	2,700
UAA Matanuska Susitna	55,263			3,234	58,497	11,876	1,014	71,387
UAA School of Engineering	4,796		13,176	5,775	23,747	48,896	1,270	73,913
Subtotal for UAA	770,536	153,381	400,892	153,153	1,477,962	205,226	25,718	1,708,906
UAF Bristol Bay	20,383	6,642	4,392	4,158	35,575	11,735	572	47,882
UAF Chukchi	47,633	3,321		8,316	59,270	27,337	928	87,535
UAF College of Engineering & Mining (CEM)			8,217	2,079	10,296	275	165	10,736
UAF College of Liberal Arts		11,400	16,419	4,158	31,977		510	32,487
UAF College of Natural Science & Math (CNSM)								
UAF College of Rural and Community Development	517,096	158,916	79,056	124,047	879,115	157,208	13,595	1,049,918
UAF Interior/Aleutians Campus	47,742		8,784	9,702	66,228	21,471	1,056	88,755
UAF Kuskokwim	16,132	6,642	2,928	4,389		10,201	464	40,756
UAF Library	4,560			1,155	5,715		80	5,795
UAF Northwest	29,103	738		9,702	39,543	12,140	546	52,229
UAF School of Education	7,903	22,140	61,976	15,246	107,265	26,001	1,746	135,012
UAF Tanana Valley Campus	39,831			4,158	43,989		708	44,697
Subtotal for UAF	730,383	209,799	181,772	187,110	1,309,064	266,368	20,370	1,595,802
UAS Business, Public Admin and Info Systems	20,178	131,298	75,312	15,939	242,727	68,406	4,080	315,213
UAS Ketchikan	96,901	5,535	8,052	16,632		61,346	2,033	190,499
UAS Sch of Career and Vocational Ed	19,815	5,632		2,310		7,100	438	35,295
UAS School of Arts and Sciences	17,574	35,888		8,085	61,547	16,735	874	79,156
UAS School of Education	8,892	6,656	129,096	9,702	154,346	28,255	2,855	185,456
UAS Sitka	205,086	31,872		39,501	276,459	44,281	4,096	324,836
Subtotal for UAS	368,446	216,881	212,460	92,169	889,956	226,124	14,376	1,130,456
UA System Total	1,869,365	580,061	795,124	432,432	3,676,982	697,718	60,464	4,435,163

**Estimated Tuition and Fees Revenues of Distance Education Courses by Campus
Fall 2005**

	Lower Division	Upper Division	Graduate	Out of State Surcharge	Tuition Total	Course Fees		Revenue Total
Anchorage	708,718	153,381	400,892	147,147	1,410,138	193,250	24,566	1,627,954
Kenai						100		100
Kodiak	6,555			2,772			138	9,465
Mat-Su	55,263			3,234	58,497	11,876	1,014	71,387
Fairbanks	4,560	11,400	24,636	7,392	47,988	275	755	49,018
Bristol Bay	20,383	9,225	4,392	4,158	38,158	12,903	614	51,675
Chukchi	47,633	3,321		8,316	59,270	27,357	928	87,555
Interior/Aleutians	51,121		8,784	9,702	69,607	22,541	1,118	93,266
Kuskokwim	16,132	6,642	2,928	4,389	30,091	10,201	464	40,756
Northwest	29,103	3,321	8,784	10,395	51,603	25,274	768	77,645
Rural College	521,620	175,890	132,248	138,600	968,358	167,817	15,015	1,151,190
Tanana Valley	39,831			4,158	43,989		708	44,697
Juneau	66,459	179,474	204,408	36,036	486,377	120,496	8,247	615,120
Ketchikan	96,901	5,535	8,052	16,632	127,120	61,346	2,033	190,499
Sitka	205,086	31,872		39,501	276,459	44,281	4,096	324,836
UA Anchorage	770,536	153,381	400,892	153,153	1,477,962	205,226	25,718	1,708,906
UA Fairbanks	730,383	209,799	181,772	187,110	1,309,064	266,368	20,370	1,595,802
UA Southeast	368,446	216,881	212,460	92,169	889,956	226,124	14,376	1,130,456
UA System	1,869,365	580,061	795,124	432,432	3,676,982	697,718	60,464	4,435,163