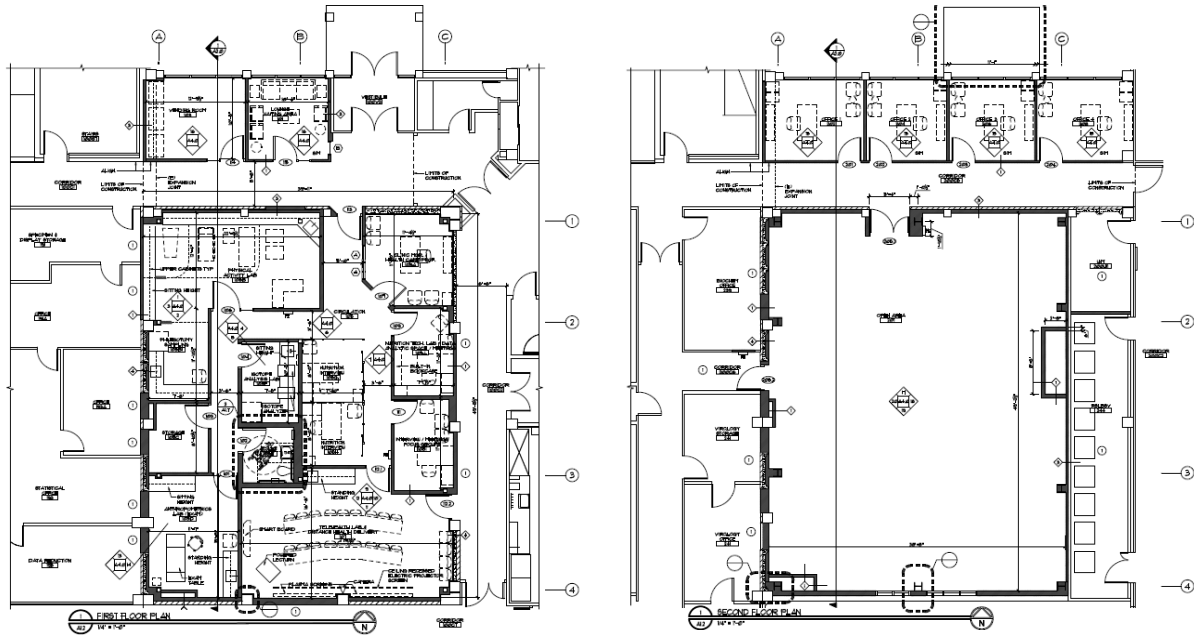


Arctic Health CANHR Health Clinic



Project Description

This project will build about 3200 gsf of new space and renovate another 2800 gsf to support CANHR's Alaska Natives biomedical research. The facility will include a nutritional and physical assessment lab on the first floor and a shelled out space on the second floor which will be developed with future grants.

Schedule:

Planning & Design: October 2009-April 2011
 Advertising & Award: April-May 2011
 Construction: May-December 2011

Total Project Cost:

\$3,657,000

Funding Source:

NIH C06 Grant

Board of Regents Approval & Motions:

Preliminary Project Approval March 31, 2010
 Formal Project Approval April 16, 2010 (\$7,530,000 for both the Arctic Health and Kuskokwim CANHR Health Clinics-NIH CO6 Grant)
 Schematic Design Approval November 5, 2010 (\$3.657M Arctic Health Clinic)

Status Update:

Design Alaska has completed 65% Design Development documents and they have been submitted to NIH for design review. The project remains on schedule for bidding in April 2011.



Kuskokwim Campus CANHR Health Clinic



Project Description

This project will renovate and construct a new CANHR Health research facility within the existing Voc-Tech building, on the Kuskokwim Campus. The new space will be designed to accommodate Telehealth medicine (secure video conferencing) and distance education video conferencing. This project will increase participant engagement, create jobs and build research capacity in the Yukon Kuskokwim (YK)

Schedule:

Planning & Design: June 2010 to March 2011
Advertising & Award: April - May 2011
Construction: July 2011 - February 2012

Total Project Cost:

\$3,800,000

Funding Source:

NIH C06 Grant

Board of Regents Approval & Motions:

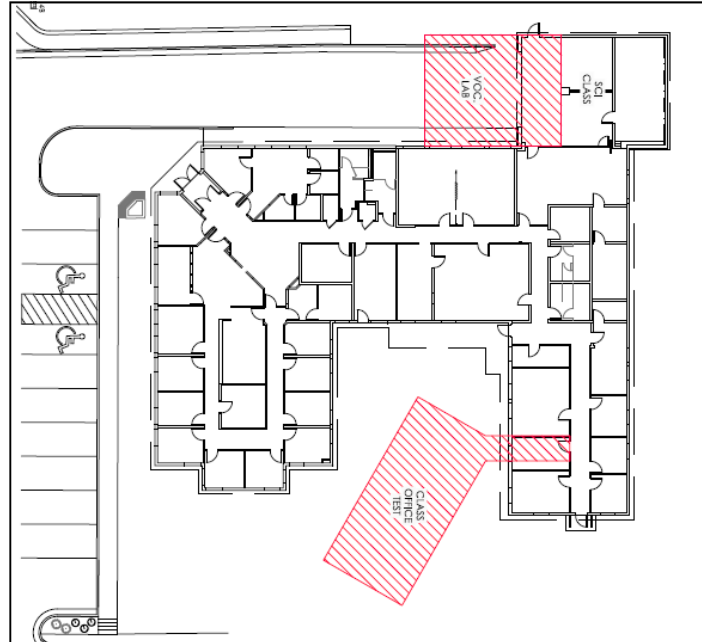
Preliminary Project Approval March 31, 2010
Formal Project Approval April 16, 2010 (\$7,530,000 for both the Arctic Health and Kuskokwim CANHR Health Clinics-NIH CO6 Grant)
Schematic Design Approval November 5, 2010 (\$3.8M Kuskokwim Campus Clinic)

Status Update:

Schematic design for the project is complete. Design is at 65%.



Bristol Bay Science Lab and Clinical Space



Project Description

This project will increase science laboratory and research space by 780 square feet, increase student study and testing areas by three rooms, and increase distance education training space and classroom space by 640 square feet. This project and grant will also provide pre-planning documents for additional clinical and laboratory space for high-demand areas (i.e., Allied Health/Nursing program).

Schedule:

Planning & Design: February-June 2011
Advertising & Award: July 2011
Construction: August 2011-September 2012

Total Project Cost:

\$1,985,000

Funding Source:

USDE Title III Grant

Board of Regents Approval & Motions:

Preliminary Project Approval Pending
Formal Project Approval
Schematic Design Approval

Status Update:

Request for architectural and engineering services is in progress.



Chukchi Flight Simulator Room and Classroom



Project Description

The renovation and expansion plan will create a new flight simulator room and modify the adjacent classroom to accommodate the flight simulator computer lab. Additionally, a battery storage room will be included in this project. This renovation will reduce the size of the back classroom and create a hallway that leads to the flight simulator area.

Schedule:

Planning & Design: February-June 2011
Advertising & Award: July 2011
Construction: August 2011-September 2012

Total Project Cost:

\$1,804,960

Funding Source:

USDE Title III Grant

Board of Regents Approval & Motions:

Preliminary Project Approval Pending
Formal Project Approval
Schematic Design Approval

Status Update:

Request for architectural and engineering services in progress.



Kuskokwim Campus Gymnasium and Second Floor Renovation



Project Description

This project will build a gymnasium in a portion of the open floor area of the Voc Ed building. Testing and distance education modules and new faculty offices will be built above the Kuskokwim Campus CANHR Health Clinic (KCHC) after it is completed. The KCHC project is currently in design phase.

Schedule:

Planning & Design: February-June 2011
Advertising & Award: July 2011
Construction: December 2011-September 2012

Total Project Cost:

\$1,928,500

Funding Source:

USDE Title III Grant

Board of Regents Approval & Motions:

Preliminary Project Approval Pending
Formal Project Approval
Schematic Design Approval

Status Update:

Contract with consultant for architectural and engineering services pending.



NW Campus Nagozruk Building Heating Upgrade



Project Description

This project will replace three existing boilers that were installed with the original building in 1978 with one new boiler, perimeter fin tube element heating and a heat recovery ventilator (HRV) unit. The current system does not provide adequate heat for the spaces within the building.

The fans in the forced air furnaces use a substantial amount of electricity to move air. Costs will be reduced by replacing the fans with an HRV and boiler system.

Schedule:

Planning & Design: July-November 2010
Advertising & Award: December 2010 to January 2011
Construction: May—August 2011

Total Project Cost:

\$568,700

Funding Source:

FY11 State Appropriation

Board of Regents Approval & Motions:

Formal Project Approval September 8, 2010
Schematic Design Approval September 8, 2010

Status Update:

Design is at 95%. Construction Documents have been submitted by the consultant for review.



Arctic Health SNRAS Research Greenhouse



Project Description

This project will replace the West Ridge Greenhouse which will be removed from the proposed construction site for the Life Sciences Research and Teaching Facility. UAF will construct a new, multi-level research greenhouse connected to the southwest wing of the Arctic Health Research Building. Approximately 7,000 gsf will be functional space, including the headhouse which is already built. The greenhouse will house the School of Natural Resources and Agricultural Sciences (SNRAS), to conduct northern climate plant research.

Schedule:

Planning & Design: January-August 2010
Advertising & Award: November 2010-January 2011
Construction: March 2011– January 2012

Total Project Cost:

\$5,325,000

Board of Regents Approval & Motions:

Formal Project Approval February 18, 2010 (Life Sciences Facility)
Schematic Design Approval June 3, 2010

Status Update:

A Design-Build contract will be awarded to GHEMM Company, Inc. January 2011.
Construction is anticipated to start in the Spring of 2011.



Atkinson Power Plant Boiler 1 & 2 Superheater Tube Replacement



Project Description

This project has two phases; tube procurement and tube installation. UAF plans to purchase the tubes from the original manufacturer in order to expedite the schedule. A construction contract will be prepared for the installation of the superheater tubes in Boiler Nos. 1 and 2. The installation of the tubes is expected to take three weeks per boiler.

Schedule:

Procurement : June - September 2010
Advertising & Award: June - July 2010
Construction: September - October 2010 [Boiler No. 1]
April - May 2011 [Boiler No. 2]

Total Project Cost:

\$860,000

Board of Regents Approval & Motions:

Formal Project Approval June 10, 2010
Schematic Design Approval June 10, 2010

Status Update:

Phase 1 of this project is complete; the tubes were ordered and are being manufactured. Delivery date to Fairbanks is April 1, 2011. A contract to install the tubes is expected to be awarded in January.



UAF CTC Revitalization Phase 4 Third Floor Renewal



Project Description

This project provides complete renewal of a significant portion of the third floor at UAF CTC. Work will consist of providing new computer classrooms and offices serving UAF CTC departments, demolition of existing mechanical and electrical systems, installation of new ventilation, cooling, heating, plumbing, digital controls, new power distribution, lighting, and new fire alarm distribution upgrades.

Schedule:

Planning & Design:	June-October 2010
Advertising & Award:	November-December 2010
Construction:	December 2010-June 2011

Total Project Cost:

4,830,300

Board of Regents Approval & Motions:

Formal Project Approval	June 3, 2010
Schematic Design Approval	September 23, 2010

Status Update:

Construction contract was awarded to Alaska Mechanical, Inc. December 16, 2010. Project completion is scheduled for May 31, 2011



Constitution Hall Toilet Room Upgrades



Project Description

This project provides ADA compliant accessible toilet rooms and drinking fountains in Constitution Hall.

Schedule:

Planning & Design: March 2010
Advertising & Award: July 2010
Construction: November 2010 - February 2011

Total Project Cost:

\$560,000

Revised Total Project Cost:

\$605,000

Revised Total Project Cost:

\$730,000

Board of Regents Approval & Motions:

Formal Project Approval April 9, 2010
Schematic Design Approval April 9, 2010
Project Change Approval June 9, 2010, August 25, 2010

Status Update:

Construction is 35% complete. Demolition is complete in the first floor restroom and new drinking fountain area. Construction is scheduled to be complete February 2011.



Critical Electrical Upgrade Phase 1B



Project Description

Phase 1B scope consists of constructing a building that will house a new double breaker switchboard that will be installed in a subsequent phase of the project. The electrical equipment will be installed in Phase 1C. The new building is separate from the existing Atkinson Power Plant, but it is located in close proximity to the plant and its associated utilidors.

Schedule Phase 1B:

Planning & Design:	January 10, 2009 - June 1, 2009
Advertising & Award:	March 15, 2009 - April 25, 2009
Construction:	June 2010 - May 2011

Total Project Cost:

\$10,000,000

Board of Regents Approval & Motions:

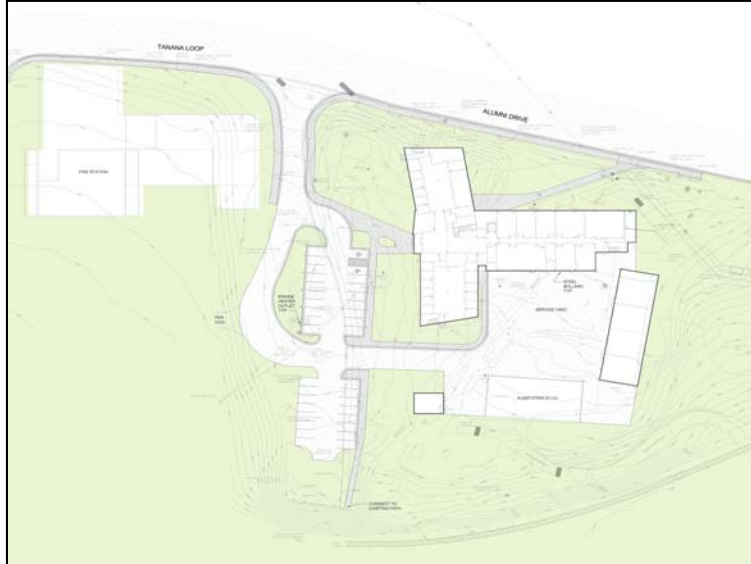
Formal Project Approval	February 18, 2010
Schematic Design Approval	June 4, 2010

Status Update:

Utility tie-ins have been completed, and temporary steam heat has been piped into the building as of December 7, 2010. Interior walls have been framed and sheetrocked. Building electrical power and lighting is approximately 25% complete. Final inspection is on schedule for completion in May 2011.



Energy Technology Facility



Project Description

UAF will construct an Energy Technology Facility to attract and retain collaborative initiatives with public and private entities, and to be a catalyst for power and energy solutions in the State of Alaska. This is a two-phase project with site preparation and construction of high bay test modules occurring in the first phase, and construction of the main facility occurring in the second phase.

Schedule:

Planning & Design: April 2009
Advertising & Award:
Construction: June 2012 to June 2014
(contingent upon funding)

Total Project Cost:

\$30,600,000

Revised Total Project Cost:

\$29,600,000

Board of Regents Approval & Motions:

Formal Project Approval April 9, 2009
Revised Formal Project Approval September 24, 2009
Schematic Design Approval

Status Update:

The design for the Energy Technology Facility has been delayed due to the higher than anticipated cost estimate for the Energy Technology Test Modules.



Energy Technology Facility Phase 1A



Project Description

UAF, as of May 2010, is preparing the site for the Energy Technology Facility and will construct the high bay test modules in advance of the construction of the main facility as Phase 1A.

Schedule Phase 1A:

Planning & Design: April 2009
Advertising & Award: February - March 2011
Construction: May 2011 - February 2012

Total Project Cost:

\$3,000,000

Revised Total Project Cost:

\$4,700,000

Board of Regents Approval & Motions:

Formal Project Approval April 8, 2009
Revised Formal Project Approval September 2009
Schematic Design Approval February 18, 2010 (Phase 1A)
Project Change Approval December 9, 2010

Status Update:

The foundation for the Test Modules was completed October 15, 2010. Design is at 95%. Construction Documents have been submitted for review. The project will go out to bid mid-January.

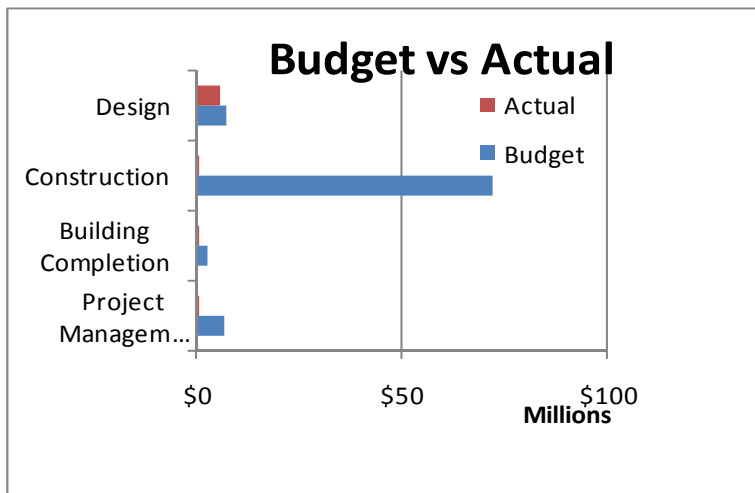


UAF Life Sciences Research and Teaching Facility



Project Description

Life Sciences will provide multiuse teaching and research labs, classrooms, and office space for life science research and academic purposes. The research portion will provide nearly 60,000 gsf lab space for biology research. The teaching portion will provide 40,000 gsf of academic classroom and lab space for biology and wildlife degree programs.



Basic Project Info:

Designer:

Bezek Durst Seiser Inc, Smith Group, PDC Inc, RFD Inc

CM@Risk: Davis Constructors

Board Approvals:

FPA February 2010
SDA November 2010

TPC: \$88,275,000

Construction Cost: \$0

Occupancy Date: February 2014

Schedule Bar Chart:



Status Update:

Project is 65% through design on structural and civil elements, 50% on mechanical and electrical. Davis Constructors and Engineers of Anchorage was selected as the CM@Risk and a preconstruction services contract has been issued. The site has been cleared of most existing buildings except the existing greenhouse.

The UAF Project Management Team will be relocating to the site on February 2011. Groundbreaking is currently scheduled for March 30, 2011.



Skarland Hall Shower Repairs



Project Description

This project will demolish and reconfigure the shower rooms and toilet areas on all three residence floors of Skarland Hall, because the infrastructure of the shower and toilet areas are failing. The reconfiguration will include bringing the ventilation and electrical systems up to current standards, including ADA regulations and codes. This project will also provide increased security, especially in the shower rooms. During construction, Skarland Hall will be completely shut down to student use.

Schedule:

Planning & Design: November 2009 - May 2010
Advertising & Award: June - July 2010
Construction: August 2010 - March 2011

Total Project Cost:

\$3,000,000

Board of Regents Approval & Motions:

Formal Project Approval September 24, 2009
Schematic Design Approval May 4, 2010

Status Update:

Demolition of existing finishes has been completed on the three levels to be remodeled. Steel stud framework for the partition walls is 80% complete. Construction completion is still on schedule for March 2011.



Mat-Su College Paramedic/Nursing Lab Addition

Project Description:

GO Bond funded addition to Snodgrass Hall on the Mat-Su campus. The addition will include new classrooms, offices, labs, workspaces and storage for the paramedic and nursing programs.

Schedule:

Planning & Design: February 2011-November 2011
Advertising & Award: December 2011-January 2012
Construction: April 2011 – December 2011
Warranty: 1 year after construction completion

Total Project Cost:
\$3,500,000

Board of Regents Approval & Motions:

Prelim Administrative Approval: February 2009
Formal Project Approval December 2010

Status Update:

Request for proposals for design services advertised in January 2011; selection slated for mid-February 2011.



PWSCC Wellness Center Renovation & Campus Renewal

Project Description:

GO Bond funded general renovation of the existing Wellness Center and Campus Renewal. The work will include ADA complaint locker/restrooms, new entrance and counter space, new flooring and finishes, new doors and hardware, lighting replacement and electrical upgrades, electronic entry system, ACM removal, replacement of galvanized water lines, IT upgrades, mechanical system upgrades, energy conservation controls, whole building siding improvements, and main building entrance.

Schedule:

Planning & Design: February 2011-November 2011
Advertising & Award: December 2011-January 2012
Construction: April 2011 – December 2011
Warranty: 1 year after construction completion

Total Project Cost:
\$5,000,000

Board of Regents Approval & Motions:

Prelim Administrative Approval: Feb 2009

Status Update:

Request for proposals for design services advertised in January 2011; selection slated for early February 2011.



DIPLOMACY 4th FLOOR HEALTH PROGRAMS



Demolition and renovation of 4th floor space in the Diplomacy Bldg. for health programs.

Schedule:

Planning & Design: January—March 2010
Advertising & Award: May 2010
Construction: June 2010- Jan 2011

Total Project Estimate Cost:

Ph 1 \$486,357
Ph 2 \$391,250
TPC \$877,607

Board of Regents Approval & Motions:

Project Agreement: February 5, 2010
Preliminary Project Approval: March 3, 2010
Formal Project Approval: March 22, 2010
Schematic Design Approval: Ph 1 May 3, 2010
Ph 2 August 12, 2010

Status Update:

Project involves three UAA health programs, Alaska Center for Rural Health (ACRH), Office of Health Programs Development (OHPD) and Institute for Circumpolar Health (ICHS).

Phase 1 was completed in September 2010 for ACRH and OHPD. Departments are now occupying space. Certificate of Occupancy issued on October 4, 2010.

Phase 2 includes ICHS. Bid award was made on 9/24/10 to Excel Construction, Inc. Construction was completed January 7, 2011. Furniture installation is in progress. ICHS Department moves in January 19, 2011.



UAA Health Science Building



Project Description

Design/ construct approximately 65,162 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Project includes offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design: Dec 2007-Sept 2009
Advertising & Award: Oct 2009 -Nov 2009
Construction F&F: Aug 2009- Dec 2009
Construction: Dec 2009-Aug 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$46,500,000

Board of Regents Approval & Motions:

Preliminary Project Approval: June 2008
Schematic Design Approval: Feb 2009
Total Project Cost Increase: N/A

Status Update:

Installation of interior wallboard in progress; installation of ceiling grid/interior painting on 3rd floor in progress. Installation of interior mechanical/electrical/telecommunications/plumbing piping, conduit and associated components is in progress. Installation of glazing, curtain walls and exterior composite panels in progress. Boiler start-up scheduled for mid-January. Delivery of elevator scheduled for late January and installation to begin in February. The overall project is 60% complete. Beneficial occupancy is scheduled to begin in July 2011.



UAA Kachemak Bay Campus Classroom Building



Project Description:

A new 6,800 sf building with 5 classrooms, 12 offices, and a testing center at the East Campus to replace space now being leased.

Schedule:

Planning & Design: June 2009- March 2010
Advertising & Award: March 2010- May 2010
Construction: June 2010- April 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$3,345,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	May 2009
Formal Project Approval	June 2009
Schematic Design Approval	Nov 2009
Project Change Approval(s)	June 2010 / October 2010

Status Update:

Paving and site improvements are complete (excluding landscaping and a few light standards) and the fiber cement exterior siding is 85% complete. Interior work – all sheetrock and taping is finished and painting completion is anticipated shortly. Ceiling grid continues and in select areas the tile installation and flooring is about to begin. Installation of mech/elec systems continue throughout the building. Construction on the new maintenance/storage shed is progressing satisfactorily. The roof, windows, and overhead door are all installed and the building is weather tight. Overall project completion is about 75% and beneficial occupancy is still anticipated in mid-March.



UAA KPC Soil Remediation



Project Description:

This project is cleaning up a site off campus that was used for fire training in the 1980's and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

Planning & Design: Through January 2010
Advertising & Award: February 2010- March 2010
Construction: April 2010- Summer 2011

Total Project Cost:
\$411,000

Board of Regents Approval & Motions:

Prelim Administrative Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Project Change Approved	\$36,000 on June 1, 2010

Status Update:

One small area will need additional excavation to remove contaminated soil, this will be done next spring. The contaminated soil that has been spread across the site has been tilled several times. Good progress has been made and final cleanup is anticipated by the end of summer 2011.

No change since last report.



UAA MAC Housing Fire System Upgrade – Phase III, Building 5



Project Description:

Provide fire alarm and fire sprinkler system in Building 5. Buildings 1-4 are complete. Building 6 remains to be done in the future.

Schedule:

	Phase III, Building 5	
Planning & Design:	Thru February 2011	
Advertising & Award:	February 2011 – March 2011	
Construction:	May 2011- August 2011	
Warranty:	1 year after construction completion	

Total Project Cost:

\$515,000

Board of Regents Approval & Motions:

Formal Project Approval:	January 2008
Schematic Design Approval:	December 2010

Status Update:

The construction documents are in progress. Permitting and Bid Advertisement are forecast for February 2011.



Mat-Su HVAC & Boiler Replacement



Project Description:

Provide a new rooftop mounted air handling unit and boilers for the Jalmar M. Kerttulla Building to replace 35 year old existing units.

Schedule:

Planning & Design: January 2009 – July 2010
Advertising & Award: Nov – Dec 2010
Construction: April 2011 – Oct 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$2,440,000

Board of Regents Approval & Motions:

Prelim Administrative Approval: October 2009
Formal Project Approval: April 2010
Schematic Design Approval: May 18, 2010

Status Update:

The project was bid on November 18, 2010. Thirteen bids were received ranging from \$897,000 to \$699,443. The low bid was \$257 lower than the next lowest bid. The low bidder was Goertz Construction; they were deemed to have a responsive bid and were awarded a contract on December 06, 2010. A pre-construction meeting was held on January 07, 2011.



UAA Science Building Renovation



Project Description:

Phase 1 of this project renovated half of the first floor of the existing Science building providing classrooms, rock crushing lab, and storage areas. Phase 2 will renovate the remainder of the first floor and half of the second floor, including the building mechanical systems. Phase 3 should complete the building renovation.

Schedule:

	Phase 1 - Geology
Planning & Design:	Nov 2009 –March 2010
Advertising & Award:	April 2010
Construction:	May 2010 –Nov 2010
Warranty:	1 year after construction completion

Total Project Cost:

Ph 1	\$2,645,600
Ph 2	\$6,000,000
Ph 3	\$TBD
TPC	\$11,400,000

Board of Regents Approval & Motions:

Prelim Administrative Approval:	Nov 2008
Formal Project Approval:	April 2009
Schematic Design Approval:	(Ph 1) Sep 2009
	(Ph 2) June 2010
	(Ph 3) Pending

Status Update:

Phase 1 Geology – The project is 100% complete.

Phase 2– Design is 95% complete and will be advertised in February.

Phase 3 funding is included in the FY12 Capital Budget Request.



Wendy Williamson Auditorium Lighting Replacement



Project Description:

Demolition and replacement of incandescent light fixtures to energy saving fluorescent and LED sources. Review of emergency backup generator associated with the lighting replacement and upgrade.

Schedule:

Planning & Design: Nov 2009 - Oct 2010
Advertising & Award: April 2011 – May 2011
Construction:
Phase 1: May 2011 – August 2011
Phase 2: Dec 2011 – Jan 2012

Total Project Cost:
\$620,000

Board of Regents Approval & Motions:

Project Agreement February 24, 2010
Prelim Administrative Approval: March 3, 2010
Formal Project Approval: March 22, 2010
Schematic Design Approval: Pending

Status Update:

Final design drawings have been completed. Currently awaiting funding determinations before proceeding to final project approvals and advertising for bids. The project phasing will be dependent upon funding availability.

