

## FORMAL PROJECT APPROVAL

Name of Project: Skarland Hall Shower Repairs

**Location of Project:** University of Alaska Fairbanks

**Project Number:** 2009104 SKSR

**Date of Request:** August 27, 2009

**Project Manager:** Reed Morisky

Total Project Cost: \$3,800,000

**Approval Required:** F&LMC

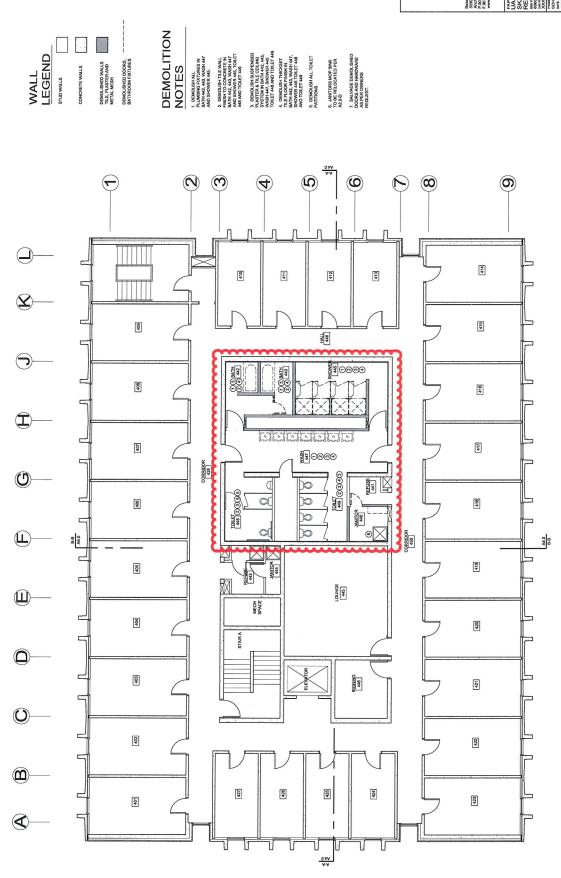
## **SUPPORTING DOCUMENTS**

• One-page Budget

• Concept Plans (Dormitory Renovation)

## **UAF FACILITIES SERVICES DESIGN AND CONSTRUCTION**

A. Proceed Concentration Conce	UAF g: Skarland Hall Date: s: UAF Prepared By: #: TBD Account No.: TBD  ECT BUDGET ofessional Services onsultant Basic Services (w/o space planning) onsultant CA Services onsultant Reimbursables ogramming/Scoping te Survey oils Engineering esting	(Restroom Upgrade)  August 27, 2009  Morisky TBD  Original  \$206,928 \$35,000 \$0 \$25,000 \$0 \$0	Project Funding Total Project Budget Difference AMOUNT ENCUMBERED	\$3,800 (\$3,800 (\$3,800 ANTICIPATED ENCUMBRANCE	0,000 0,000) WORKING BALANCE \$206,928.00
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A. Proceed Concentration Conce	ofessional Services onsultant Basic Services (w/o space planning) onsultant CA Services onsultant Reimbursables ogramming/Scoping te Survey oils Engineering esting	\$206,928 \$35,000 \$0 \$25,000 \$0	The state of the s	the state of the s	\$206,928.00
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Prof Sitt Soo Te Pla FS Ot	ogramming/Scoping te Survey oils Engineering esting	\$25,000 \$0			\$35,000.00
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Sitt So Te Pla FS Ot  B. Co Ge HV	te Survey oils Engineering esting				\$25,000.00
So Te Pla FS Ot B. Co	oils Engineering esting	\$0			\$0.00
Te Pla FS Ot B. Co	esting	I WO			\$0.00
B. Co		\$5,500			\$5,500.00
B. Co	an Review / Permits (UFM)	\$19,802			\$19,802.00
B. Co	S Engineer Review (In Salaries)	\$0			\$0.00
Ge H\	her	\$0		F = 100	\$0.00
Ge H\	Professional Services Sub	otal \$292,230	\$0.00	\$0.00	\$292,230.00
Н١	onstruction	(control of			
	eneral Contractor	\$2,594,704			\$2,594,704.00
Mo	/AC Balancing	\$18,000			\$18,000.00
	oving Contractor	\$0			\$0.00
Ot	ther Contractors	\$0			\$0.00
Co	onstruction Contingency	\$363,259			\$363,258.56
Ar	t	\$0			\$0.00
W.	ork Orders (Telephone and FS)				<b>\$0.00</b>
	Telephone	\$0			\$0.00
	OIT	\$0			<b>#0.00</b>
	FS Operations and Maintenance	\$0			\$0.00
Ot	ther (Interim Space Needs)	\$0	00.00	00.00	\$0.00 \$2,975,962.56
	Construction Sub	total \$2,975,963	\$0.00	\$0.00	\$2,975,962.56
	quipment and Furnishings				\$0.00
	quipment	\$0			\$0.00
	urnishings	\$0 \$19,088			\$19,088.00
Ma	ake Ready/Move In		\$0.00	\$0.00	\$19,088.00
D .	Equipment and Furnishings Sub	φ19,088	\$0.00	φυ.υυ	ψ19,000.00
	dministrative Costs	60			\$0.00
	dvance Planning	\$0 \$50,000			\$50,000.00
2705	arking/Staging	\$50,000	1		\$0.00
2,550	ravel and Tolls	\$2,500	I .		\$2,500.00
	dvertising and Printing	\$2,500	1		\$0.00
	isc. Expenses	\$312,292	1		\$312,291.65
0.00000	alaries	\$147,928	1		\$147,927.63
	DC Direct Management Cost  dministrative Costs Subtotal	\$512,719		\$0.00	\$512,719.28
		\$3,800,000		\$0.00	\$3,799,999.84
F. Tot	tal Project Cost	40,000,000	40.00		



Existing Floor Plan - 4th floor shown as example

(SECOND AND THIRD FLOOR SIMILIAR EXISTING/DEMO FOURTH FLOOR PLAN - DORMITORY RENOVATION SOME SINF = 1-07

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