



## *REVISED FORMAL PROJECT APPROVAL*

**Name of Project:** UAF Energy Technology Facility

**Location of Project:** UAF Fairbanks Campus

**Project Number:** 2009093 ETWP

**Date:** September 25, 2009  
Original Formal Project Approval Date: April 8, 2009

**Project Manager:** Cameron Wohlford, Sr. Project Manager

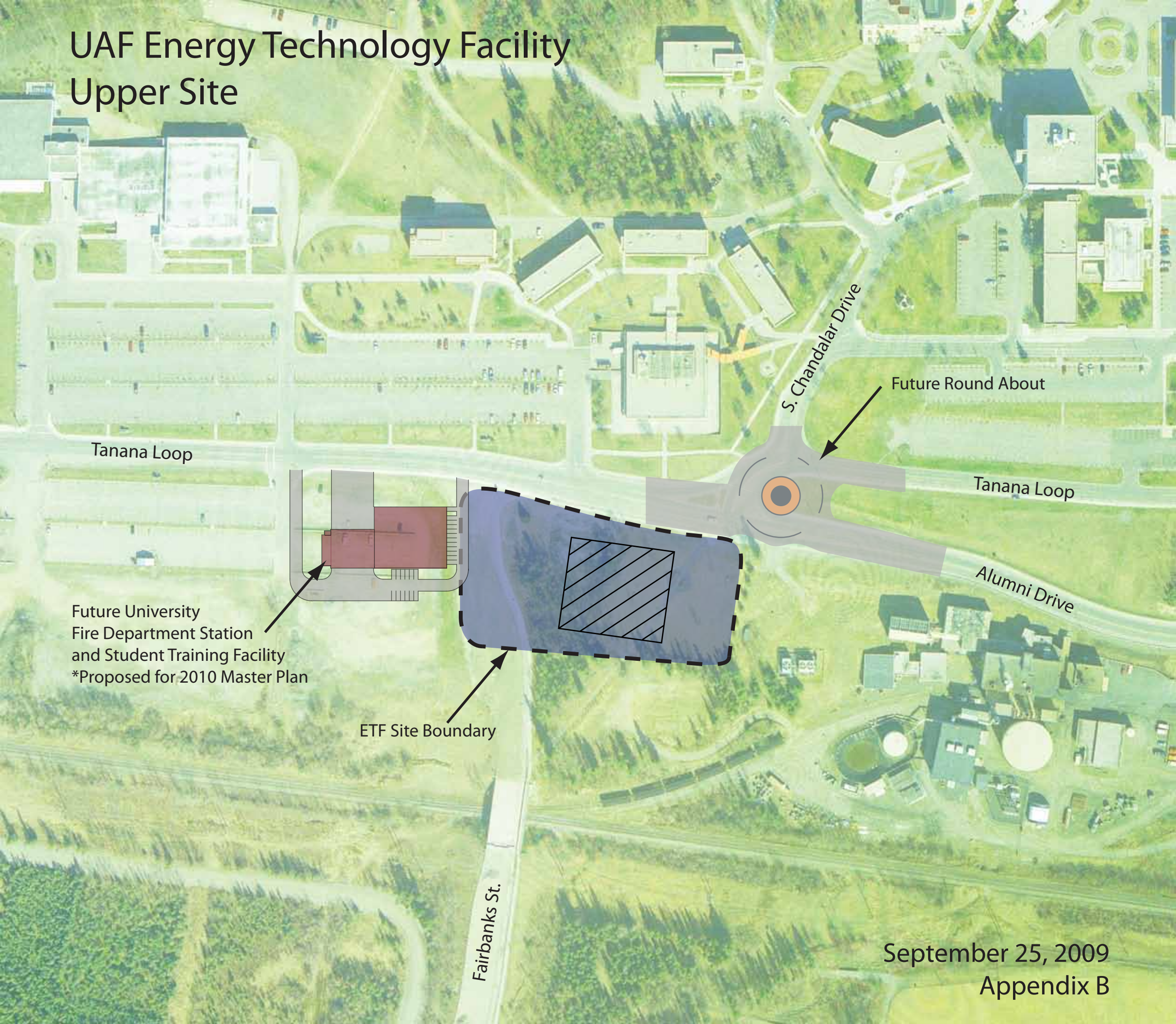
### **SUPPORTING DOCUMENTS**

- Appendix A: UAF Energy Technology Facility Project Budget
- Appendix B: UAF Energy Technology Facility Site Plan

UAF FACILITIES SERVICES

UNIVERSITY OF ALASKA				
Project Name: UAF Energy Technology Building				
MAU: UAF				
Building:	New	Date:	September 1, 2009	
Campus:	Fairbanks	Prepared By:	Wohlford	
Project #:	2009093 ETWP	Account No.:	TBD	
Bid #:	TBD	Total Appropriation:	\$29,600,000.00	
		Project Funding	\$29,600,000	
		Total Project Budget	\$29,600,000	
		Difference	\$0	
PROJECT BUDGET	Original	AMOUNT ENCUMBERED	ANTICIPATED ENCUMBRANCE	REV. WORKING BALANCE
<b>A. Professional Services</b>				
Consultant Basic Services	\$2,300,000			\$2,300,000.00
Consultant CA Services	\$350,000			\$350,000.00
Consultant Reimbursables	\$50,000			\$50,000.00
Programming/Scoping	\$25,000			\$25,000.00
Site Survey	\$50,000			\$50,000.00
Soils Engineering	\$150,000			\$150,000.00
Testing	\$25,000			\$25,000.00
HVAC Balancing	\$65,000			\$65,000.00
Plan Review / Permits	\$85,000			\$85,000.00
FS Engineer Review	\$100,000			\$100,000.00
Other	\$0			\$0.00
<i>Professional Services Subtotal</i>	<i>\$3,200,000</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,200,000.00</i>
<b>B. Construction</b>				
General Contractor	\$20,000,000	\$0.00		\$20,000,000.00
Other Contractors--Parking Lot	\$550,000			\$550,000.00
Other Contractors	\$0			\$0.00
Other Contracts	\$0			\$0.00
Construction Contingency	\$1,746,750			\$1,746,750.00
Art	\$100,000			\$100,000.00
Work Orders (Telephone and FS)				
Telephone	\$100,000			\$100,000.00
OIT Communications	\$100,000			\$100,000.00
FS Operations and Maintenance	\$200,000			\$200,000.00
Other (Interim Space Needs)	\$100,000			\$100,000.00
<i>Construction Subtotal</i>	<i>\$22,896,750</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$22,896,750.00</i>
<b>C. Equipment and Furnishings</b>				
Equipment	\$400,000			\$400,000.00
Furnishings	\$400,000			\$400,000.00
Make Ready/Move In	\$200,000			\$200,000.00
<i>Equipment and Furnishings Subtotal</i>	<i>\$1,000,000</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
<b>D. Administrative Costs</b>				
Advance Planning	\$0			\$0.00
Parking/Staging	\$25,000			\$25,000.00
Travel and Tolls	\$0			\$0.00
Advertising and Printing	\$60,000			\$60,000.00
Misc. Expenses	\$75,000			\$75,000.00
Salaries	\$1,123,896			\$1,123,896.00
DDC Direct Management Cost	\$1,219,354			\$1,219,353.75
<i>Administrative Costs Subtotal</i>	<i>\$2,503,250</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,503,249.75</i>
<b>E. Total Project Cost</b>	<b>\$29,600,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,599,999.75</b>
<b>F. Total Appropriation(s)</b>	<b>\$29,600,000</b>			

# UAF Energy Technology Facility Upper Site



Tanana Loop

S. Chandalar Drive

Future Round About

Tanana Loop

Alumni Drive

Future University  
Fire Department Station  
and Student Training Facility  
\*Proposed for 2010 Master Plan

ETF Site Boundary

Fairbanks St.