TOTAL PROJECT COST INCREASE APPROVAL

Name of Project: TVCC Revitalization Phase 3 Exterior Envelope

Location of Project: University of Alaska Fairbanks

Project Number: 2008190 TVEE

Date of Request: March 2, 2009

Project Manager: Mike Schuetz

Estimated Total Project Cost: ~~**$7,000,000**~~ **$7,400,000**

Approval Required: Chair, FLMC

SUPPORTING DOCUMENTS

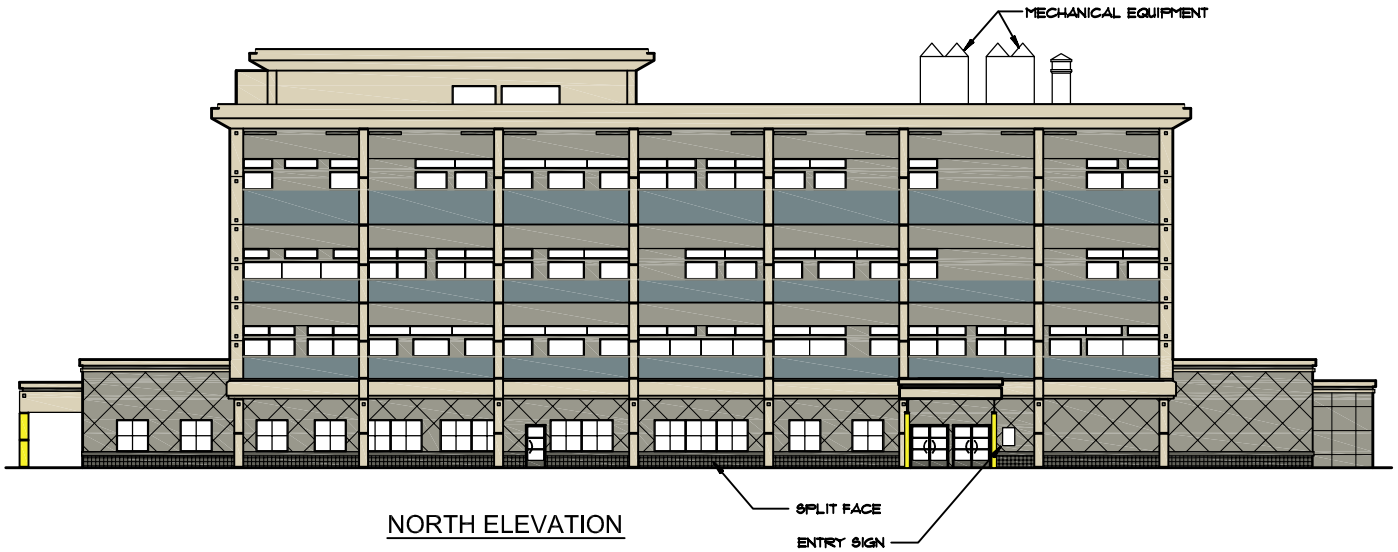
UNIVERSITY OF ALASKA

Project Name:	UAF TVCC Revitalization Phase 3 Exterior Envelope				
MAU:	UAF				
Building:	#655 TVCC Barnette	Date:	2.27.09		
Campus:	UAF/TVC	Prepared By:	M Schuetz	Project Funding	$7,000,000
Project #:	2008190	Account No.:	571285, 86, 87- 50216	Total Project Budget	$7,399,509
Bid #:	542009	Total Appropriation:	$7,000,000.00	Difference	($399,509)

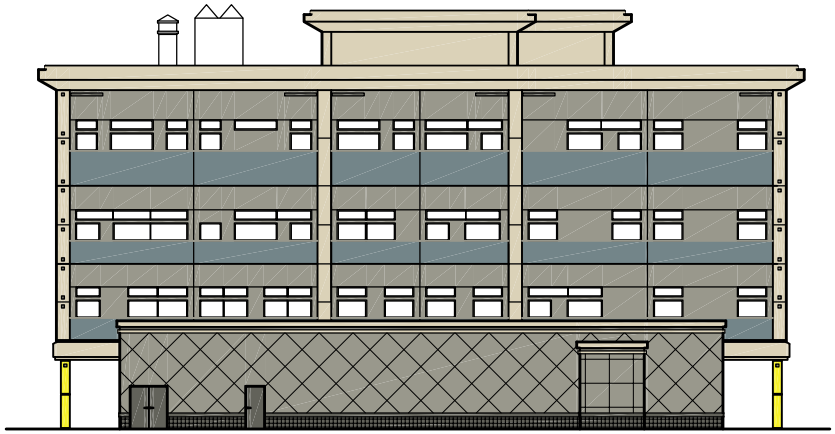
BASE BID plus Alternate #1 **PROJECT BUDGET**	Original	AMOUNT ENCUMBERED	ANTICIPATED ENCUMBRANCE	WORKING BALANCE
A. Professional Services				
Consultant Basic Services	$370,000	$370,000.00		$0.00
Consultant CA Services	$100,000	$100,000.00		$0.00
Consultant Reimbursables	$12,000	$12,000.00		$0.00
Programming/Scoping	$0			$0.00
Site Survey	$0			$0.00
Soils Engineering	$0			$0.00
Testing	$0			$0.00
HVAC Balancing	$0			$0.00
Plan Review / Permits	$0			$0.00
FS Engineer Review	$21,170	$21,170.00		$0.00
Other	$0			$0.00
Professional Services Subtotal	*$503,170*	$503,170.00	$0.00	$0.00
B. Construction				
General Contractor Base Bid	$5,768,000			$5,768,000.00
Alternate #1	$85,500			$85,500.00
Construction Contingency 6.4%	$374,624			$374,624.00
Art	$0			$0.00
Work Orders (Telephone and FS)				
Telephone	$0			$0.00
DCC	$0			
FS Operations and Maintenance	$1,219	$1,219.00		$0.00
Other (Interim Space Needs)	$10,000			$10,000.00
Construction Subtotal	*$6,239,343*	$1,219.00	$0.00	$6,238,124.00
C. Equipment and Furnishings				
Equipment	$0			$0.00
Furnishings	$0			$0.00
Make Ready/Move In	$0			$0.00
Equipment and Furnishings Subtotal	*$0*	$0.00	$0.00	$0.00
D. Administrative Costs				
Advance Planning	$0			$0.00
Parking/Staging	$19,000			$19,000.00
Travel and Tolls	$0			$0.00
Advertising and Printing	$4,200			$4,200.00
Misc.Expenses	$0			$0.00
Salaries 4.9%	$330,383			$330,383.14
DDC Direct Management Cost	$303,413			$303,413.09
Administrative Costs Subtotal	*$656,996*	$0.00	$0.00	$656,996.22
E. Total Project Cost	**$7,399,509**	$504,389.00	$0.00	$6,895,120.22
F. Total Appropriation(s)	**$7,000,000**			

Project Management Check	
Contingency	6.40%
DDC DIRECT	4.50%
Salaries	4.90%
Project Funding	$7,000,000
Total Project Budget	$7,399,509
Difference	($399,509)

TANANA VALLEY CAMPUS



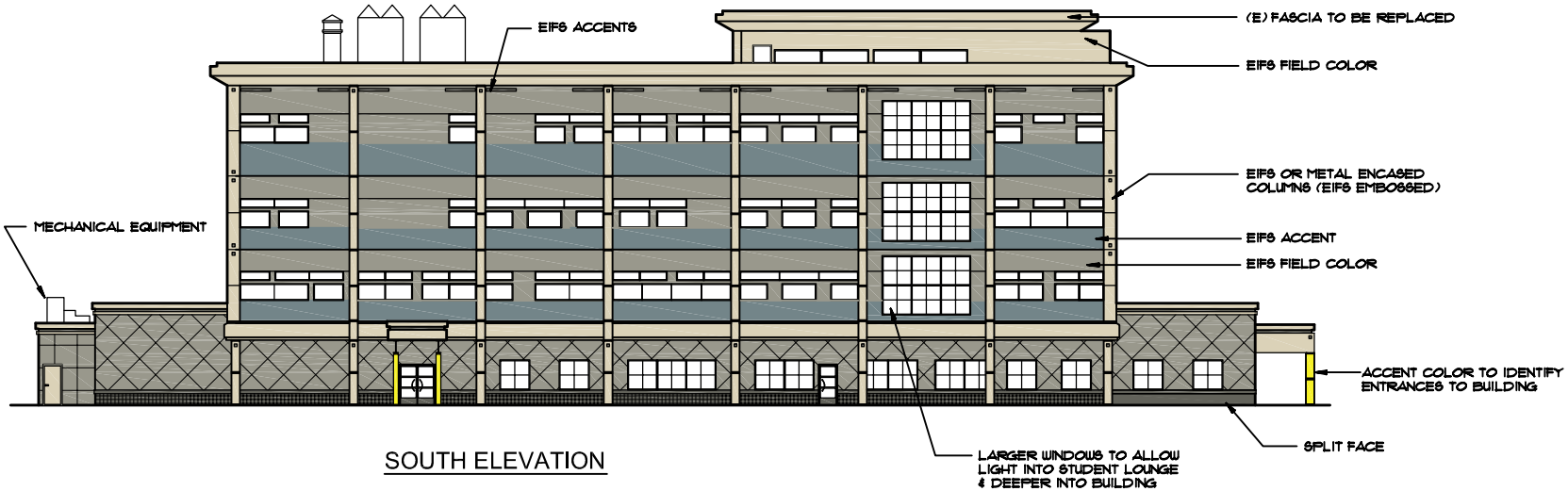
NORTH ELEVATION



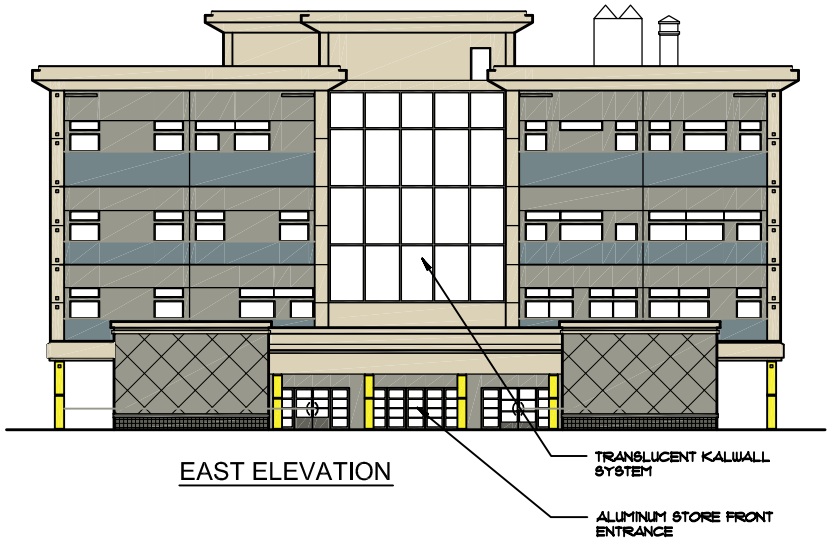
WEST ELEVATION

Design Alaska

TANANA VALLEY CAMPUS



SOUTH ELEVATION

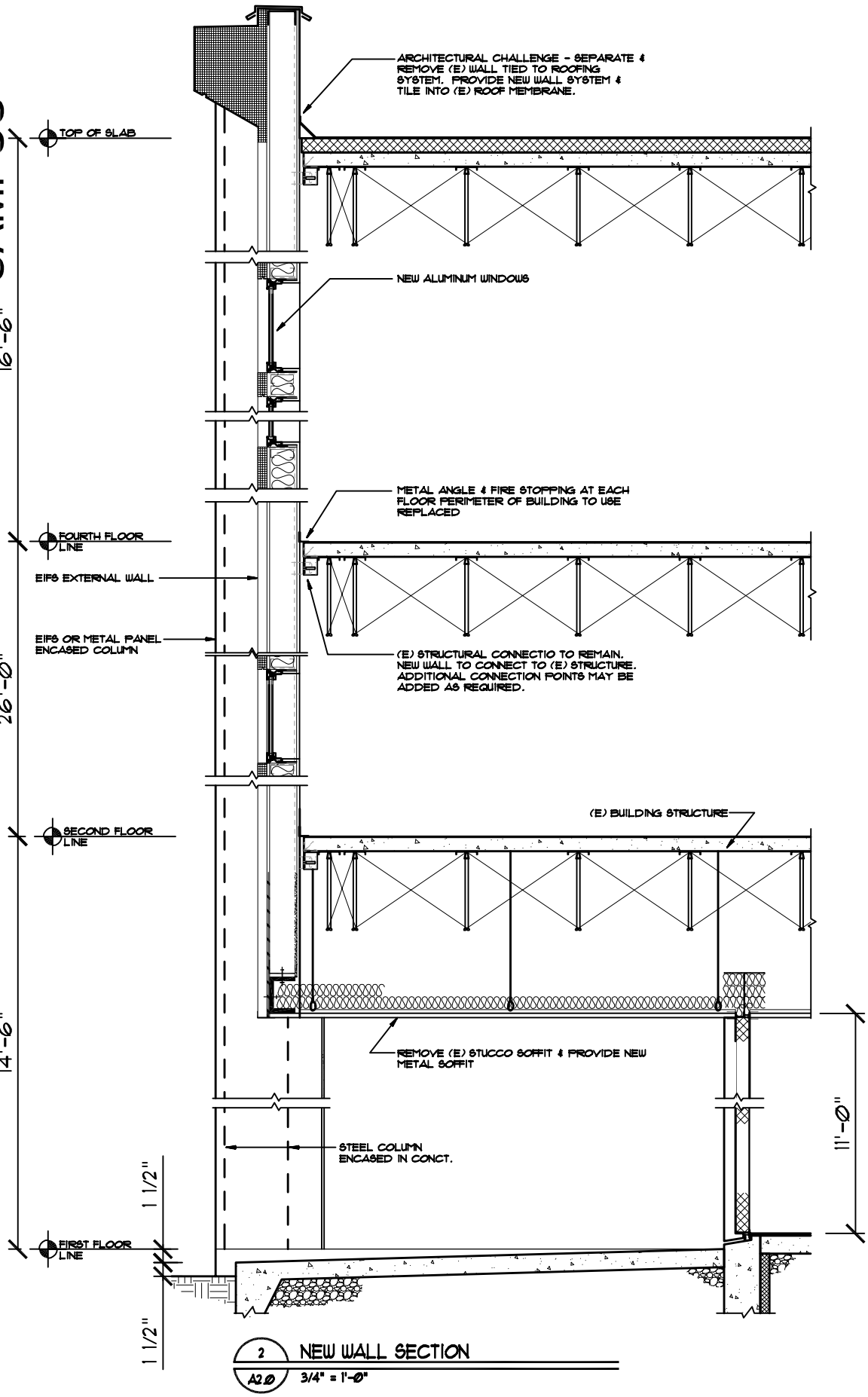


EAST ELEVATION

Design Alaska

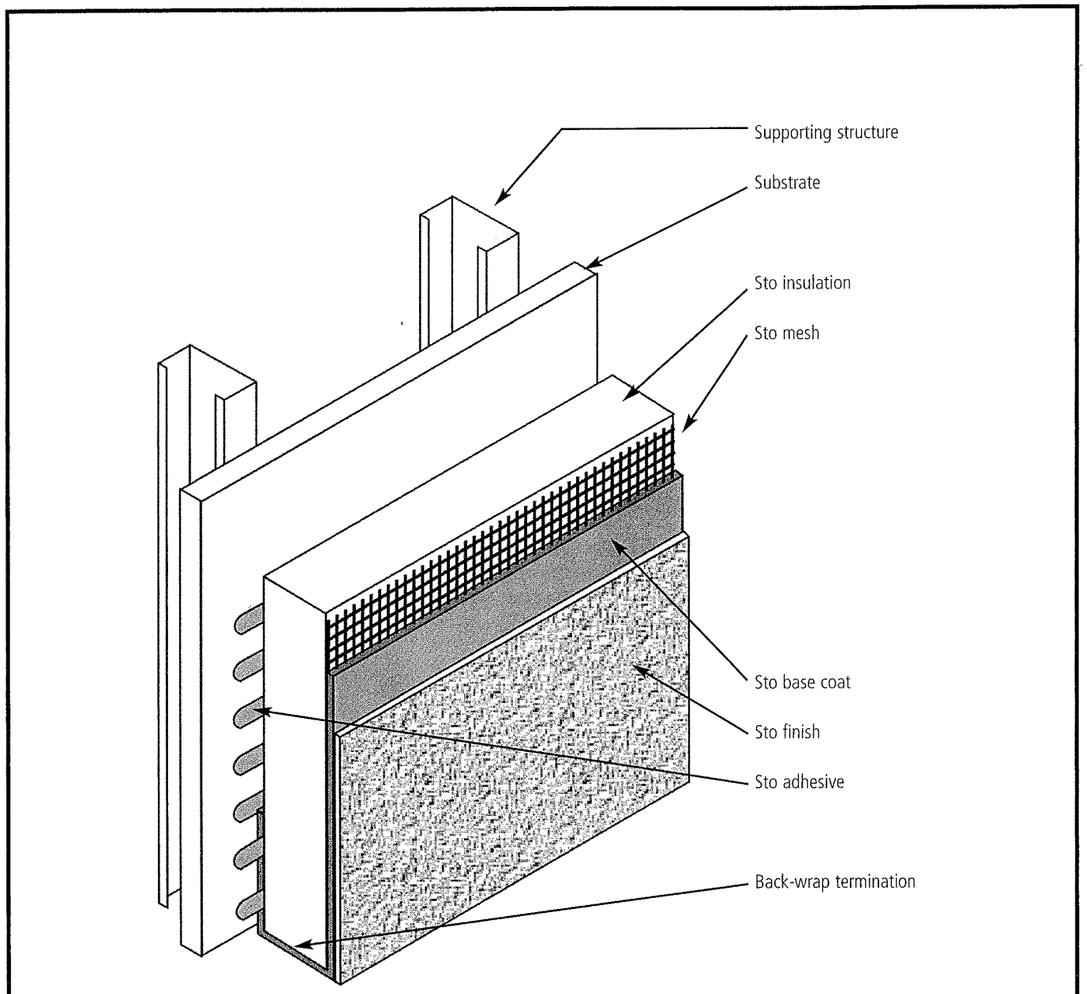
TANANA VALLEY CAMPUS

Design Alaska



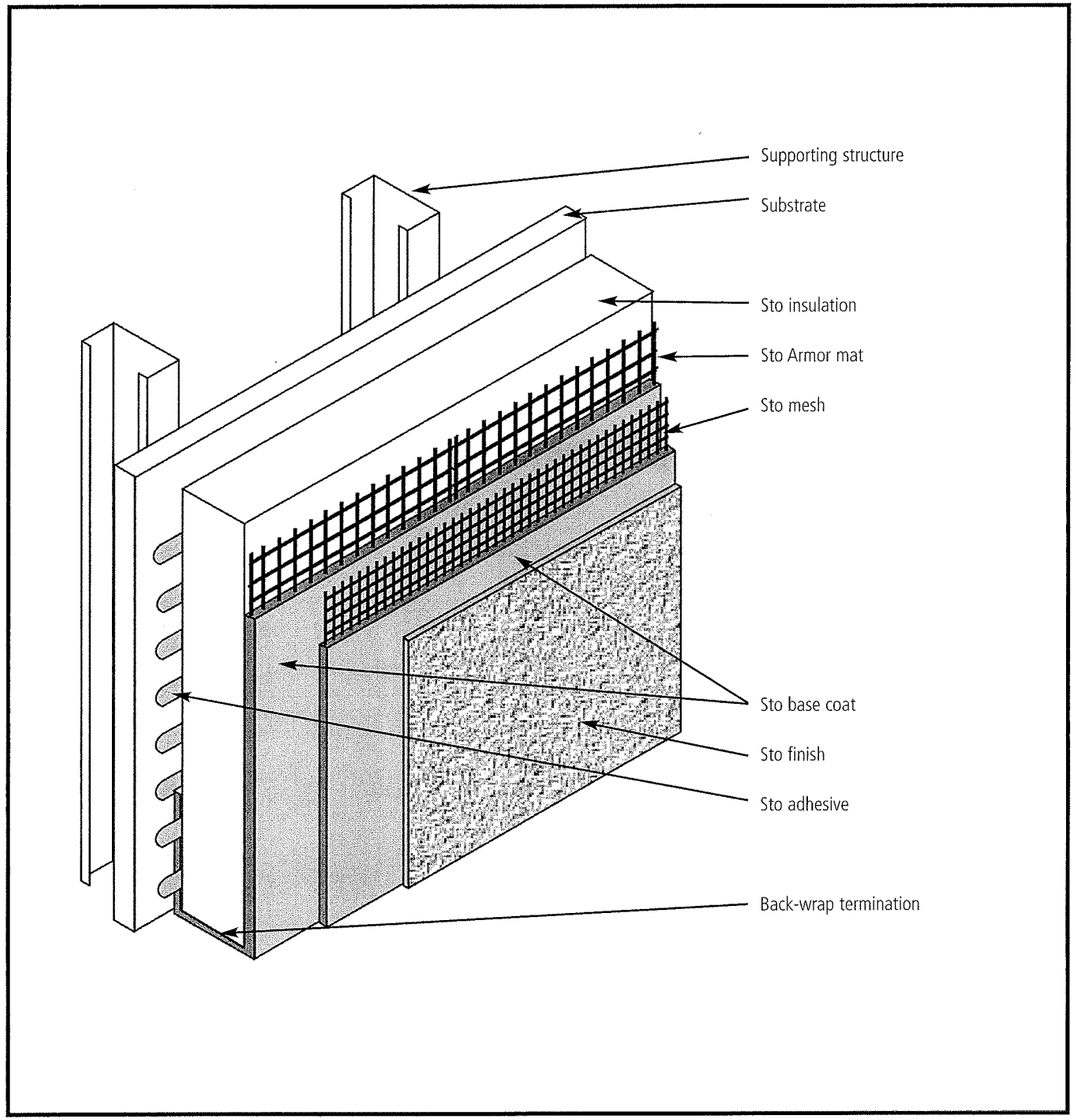
2 / A2.0 NEW WALL SECTION

3/4" = 1'-0"



Notes:
Detail shows the components of an Exterior Insulation and Finish System (EIFS):

1] Sto adhesive
2] Sto insulation
3] Sto base coat
4] Sto mesh
5] Sto finish



Notes:
Detail shows the components of an Exterior Insulation and Finish System (EIFS) with ultra-high impact resistant Sto Armor Mat:

1] Sto adhesive
2] Sto insulation
3] Sto base coat
4] Sto ultra-high impact mesh and Sto mesh
5] Sto finish

Provide ultra-high impact resistance to a minimum height of 6'0" (1.8 m) above the finished grade at all areas accessible to pedestrian traffic and other areas exposed to abnormal stress or impact.