Concept Phase Design Phase Bid or Interim Phase Construction Phase Winter Break Construction Phase Contract Completion Delayed Project Approval P/S Project/Schematic Approval Key to **CAPITAL PROJECTS MASTER SCHEDULE** Symbols: Schematic Approval \$ TPC Increase Project Completion — FY 05 **FY 06 FY 07 FY 08** FY 09 **FY 10** FY 11 As of September 2007 FY 03 2003 2004 2005 2006 2007 2008 2009 2010 **Major Capital Projects** (> \$500,000) Museum Expansion & Renovation ontractor claim settled for \$6.2 million. Project is essen \$25.3/\$48.2M tially complete with some conjective work in progress. School of Fisheries & Ocean Sci-FAIRBANKS ences Facility (Lena Point, Juneau) Slab on Metal Decks have been poured. underslab plumb-ing and electrical is in and slab on grade will be poured by first week in September. \$11.5 M → \$21.5 M \$10 M FY06 CAP APPRO State Virology/UAF Basement PROJECT Fine Arts Code Corrections Arctic Health Lab Revitalization Project construction awarded to Stanton construction is in full swing. Gruening Hall Revitalization for PhD in Psychology Program Sep 2007 LARS Wash House Construction is 85% complete. Tanana Valley Campus Project will be bid September 30 and co Interior/Exterior Renewal \$3.19 M **\$4.00 M** Tok Center Renovations

