



CAPITAL PROJECTS MASTER SCHEDULE

Key to
Symbols:

P Project Approval
S Schematic Approval

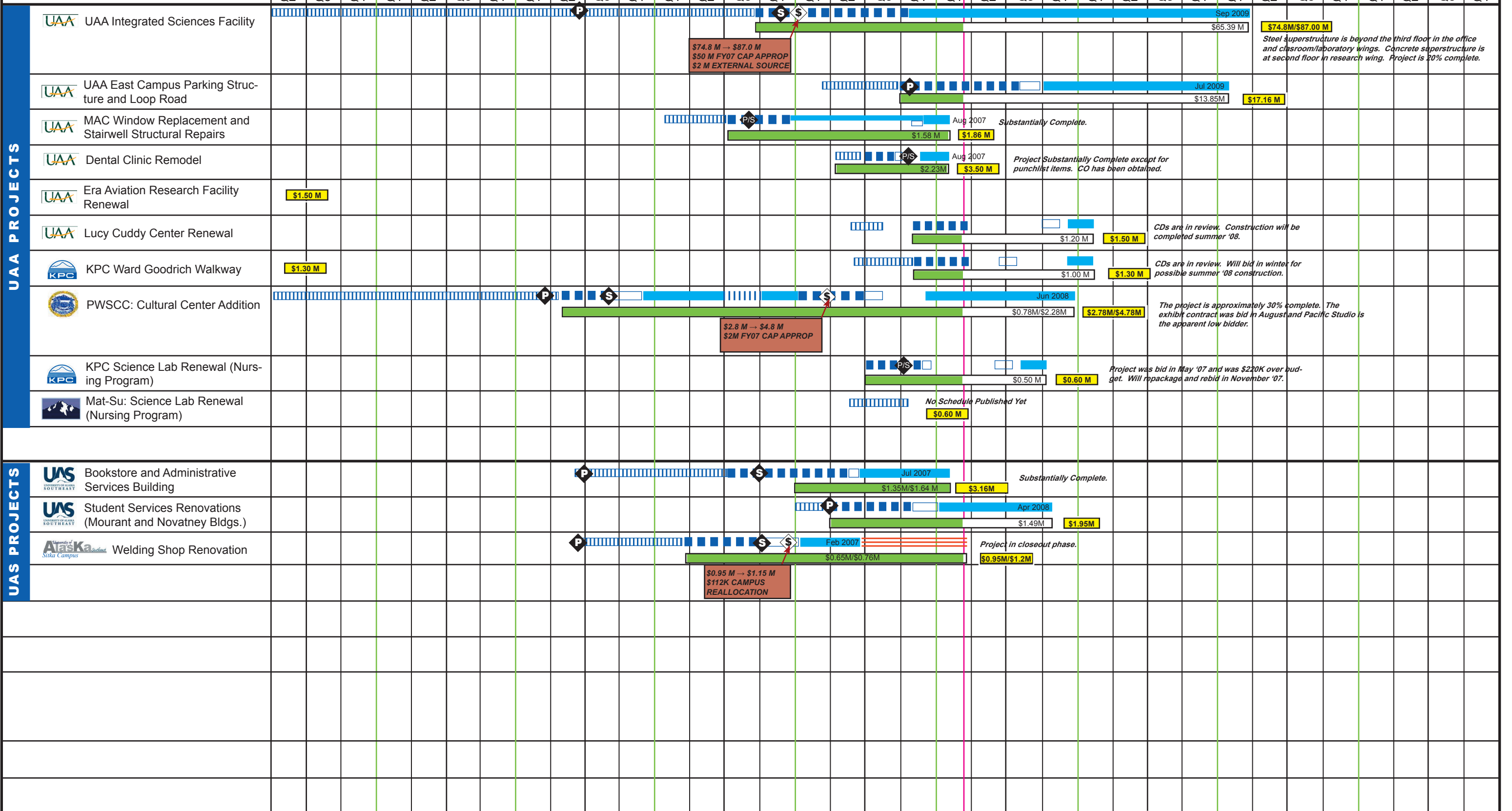
P/S Project/Schematic Approval
\$ TPC Increase

Concept Phase Design Phase Bid or Interim Phase Construction Phase Winter Break Construction Phase Contract Completion Delayed
08/2005 10/2005
Project Completion
\$4.15M/\$4.35 M
\$5.5M/\$6.0M
Construction Cost: Original/Current
Total Project Cost: Original/Current

As of September 2007

FY 03 FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11

Major Capital Projects (> \$500,000)



Time Line