

Completed Projects over \$500,000.

UAF Project Name	FY Bid	A/E Estimate	Construction Contract Award Amount	Total Project Cost at Schematic Approval	Total Expended at Completion	Budget Management (Balance)	Compliance to Budget	Completed on Schedule	Comment
1 Poker Flat SOC	1994	1,964,000	2,117,000	3,045,000	2,497,089	\$547,911	82%	Yes	A
2 Butrovich Phase 6	1994			4,000,000	3,330,262	\$669,738	83%	Yes	A
3 Elvey Add Phase 1 - (IARC)	1994			1,484,624	1,313,198	\$171,426	88%	Yes	A
4 Harwood Hall Code Corr	1994			838,235	786,571	\$51,664	94%	Yes	A
5 MNSL Exterior Restor	1994			825,000	740,174	\$84,826	90%	Yes	A
6 USGS Relocation	1995			664,550	629,723	\$34,827	95%	Yes	A
7 Yupik Library/Museum	1995			6,000,000	5,842,111	\$157,889	97%	Yes	A
2 IARC Foundation	1996	2,061,313	1,900,000	2,500,000	2,121,000	\$379,000	85%	Yes	A
3 Lathrop Hall DM	1996	3,265,214	2,733,704	3,700,000	3,693,704	\$6,296	100%	Yes	B
4 Bunnell DM	1997	6,335,000	5,695,807	9,450,000	8,927,000	\$523,000	94%	Yes	A
5 Int'l Arctic Research Center	1997	21,343,387	18,533,775	28,040,344	27,895,939	\$144,405	99%	Yes	A
Original Duckering Building Deferred Maintenance and Code Corrections Project	1997	9,543,427	8,611,185	13,037,800	13,001,908	\$35,892	100%	Yes	B
7 Lola Tilly Commons Renov.	1998	430,000	331,600	750,000	747,926	\$2,074	100%	Yes	A
8 Stevens/Mac/Nerland DM	1998	3,201,973	2,963,300	6,057,800	5,855,973	\$201,827	97%	Yes	C
9 Fine Arts Complex Deferred Maintenance	1999	4,253,400	4,584,584	8,473,010	6,490,459	\$1,982,551	77%	Yes	A
Hutchison Career Center Addition and Renovation	1999		7,847,362	11,797,074	11,790,250	\$6,824	100%	Yes	B
11 Poker Flat Data Lynx Project	1999			800,000	779,460	\$20,540	97%	Yes	A
12 Poker Flat RAC/Lidar	1999	2,618,600	2,447,000	3,600,000	3,536,987	\$63,013	98%	Yes	A
13 PF Upper Range Road	1999	677,154	428,704	566,624	456,291	\$110,333	81%	Yes	A
14 Roof Replacement Phase 2	1999		6,444,617	8,803,755	8,768,257	\$35,498	100%	Yes	A
15 Power Plant Code Corrections Phase 1	2001	1,575,000	1,293,423	1,885,000	1,832,189	\$52,811	97%	Yes	B
16 Brooks DM	2001	3,817,332	3,364,647	5,650,000	5,184,430	\$465,570	92%	Yes	A
17 Butrovich Capital Improvements	2001	537,000	459,900	963,000	877,844	\$85,156	91%	Yes	A
18 Irving I Environmental Chambers	2001	750,000	750,000	800,000	796,488	\$3,512	100%	Yes	B
19 Poker Flat Warm Storage Building	2001	478,460	451,783	780,111	721,240	\$58,871	92%	Yes	A
20 Moore/Bartlett/Skarland North Parking	2001	947,286	895,000	1,475,000	1,475,000	\$0	100%	Yes	A
21 Physical Plant DM	2001	2,691,828	2,575,370	3,750,000	3,571,710	\$178,290	95%	Yes	A
22 Rasmuson Library DM	2001	13,184,000	12,015,300	18,630,000	18,330,000	\$300,000	98%	Yes	A
23 Wood Center Renewal, Phase I	2001	2,959,752	3,196,852	4,385,000	4,316,639	\$68,361	98%	Yes	A
24 (AG) Subarctic AG Research Unit	2002	1,048,665	1,033,835	1,500,000	1,490,000	\$10,000	99%	Yes	B
25 AHRB Concept Design 149-150	2002	1,709,891	1,414,000	2,070,718	2,069,326	\$1,392	100%	Yes	A
26 Arctic Health Fire Sprinkler System	2002	646,063	629,000	928,000	907,850	\$20,150	98%	Yes	A
27 Bristol Bay Campus Addition	2002	1,794,000	1,826,676	2,554,000	2,554,000	\$0	100%	Yes	C
28 Butrovich Building Basement Improvements	2002	581,987	405,204	627,500	617,523	\$9,977	98%	Yes	A
29 Center for Nanosensor Technology	2002	798,000	1,089,000	1,590,000	1,590,000	\$0	100%	Yes	A
30 O'Neill Building Lab 236	2002	848,000	753,956	1,030,000	1,022,500	\$7,500	99%	Yes	A
Utilidor Extension Design & Chilled Water Modifications/Design	2002	5,335,000	5,878,000	7,635,000	7,635,000	\$0	100%	Yes	A
32 West Ridge Research Design Build	2002	15,200,000	15,200,000	15,200,000	14,933,544	\$266,456	98%	Yes	B
33 Toolik Field Station Soil Remediation/Disposal	2003	603,000	602,549	782,350	696,536	\$85,814	89%	Yes	A
34 Tanana Valley Allied Health Center	2003	701,000	535,395	1,000,000	709,886	\$290,114	71%	Yes	A
35 Tanana Valley Space Relocation	2003	1,158,000	1,170,590	2,000,000	1,755,051	\$244,949	88%	Yes	A
36 Northwest Campus Regional Learning Centre	2004	530,632	417,000	799,820	685,792	\$114,028	86%	Yes	A
37 UA Museum of the North Expansion	2004	24,749,676	23,586,866	32,750,000	37,248,976	(\$4,498,976)	114%	Behind	B
38 Chukchi Campus Science Room Addition	2005	762,083	952,000	1,320,000	1,244,339	\$75,661	94%	Yes	C
39 Mat-Su Farm Palmer Labs	2004	580,968	513,658	752,000	706,000	\$46,000	94%	Yes	A
40 TVC Allied Health Learning Center Phase II	2004	406,201	304,545	560,000	560,000	\$0	100%	Yes	A
41 Yukon Flats Classroom Addition	2005	1,424,635	1,545,736	2,225,000	2,140,000	\$85,000	96%	Yes	A
BICS Biological Research and Diagnostics Facility	2004	17,500,000	18,300,000	23,025,000	23,025,000	\$0	100%	Yes	A
43 Patty Ice Rink Improvements	2005	959,500	11,306,604	1,335,000	1,335,000	\$0	100%	Yes	A
44 Bristol Bay South Addition	2006	1,056,932	1,709,627	2,575,000	2,177,840	\$397,160		Yes	A
45 UAF Physical Plant Code Corrections, Ph. II	2006	4,586,613	4,857,000	6,033,500	6,033,500	\$0	100%	Yes	A
48 Harper Building HVAC and Space Upgrade	2006	632,691	610,838	750,000	750,000	\$0	100%	Yes	A
		166,247,663	184,282,992	261,794,815	258,197,485		99%		

UAA Project Name	FY Bid	A/E Estimate	Construction Contract Award Amount	Total Project Cost at Schematic Approval	Total Expended at Completion	Budget Management (Balance)	Compliance to Budget	Completed on Schedule
1 UAA Aviation Technology Center	1995	5,733,838	5,584,660	10,990,000	10,989,000	\$1,000	100%	Yes
2 UAA Student Housing	1997	28,950,574	28,666,052	34,400,000	33,800,000	\$600,000	98%	Yes
3 UAA Library/Pking Garage/Pedestrian Bridge	2002	34,378,525	29,613,159	43,980,000	43,800,000	\$180,000	100%	Yes
4 University Center	2002	n/a	n/a	15,500,000	14,985,000	\$515,000	97%	Yes
5 Ecosystem/Biomedical Health Facility (EBL)	2003	4,357,970	4,642,300	4,850,000	5,992,059	(\$1,142,059)	124%	Yes
6 KP KB Branch Building Addition (Homer)	2004	2,468,684	2,640,551	4,243,629	4,243,629	\$0	100%	Yes
7 Fac.	2006	3,400,000	4,200,000	4,955,000	4,832,843	\$122,157	98%	Yes
8 UAA Dental Clinic Remodel	2007	1,652,274	1,552,767	3,500,000	3,500,000	\$0	100%	Yes
9 KPC Classroom Addition (MAPTS)	2006	2,371,000	2,189,400	3,000,000	3,000,000	\$0	100%	Yes
		83,312,865	79,088,889	125,418,629	125,142,531		100%	

	UAS Project Name	FY Bid	A/E Estimate	Construction Contract Award Amount	Total Project Cost at Schematic Approval	Total Expended at Completion	Budget Management (Balance)	Compliance to Budget	Completed on Schedule	
1	Egan Classroom Addition	2002	5,875,000	5,974,732	8,000,000	7,951,568	\$48,432	99%	Yes	A
4	Anderson Exterior Remodel	2002	320,000	362,819	425,000	425,000	\$0	100%	Yes	A
5	Hamilton Re-roof	2002	125,000	117,440	175,000	140,835	\$34,165	80%	Yes	A
3	Robertson Building Remodel	2003	1,448,211	1,179,200	2,120,187	1,836,350	\$283,837	87%	Yes	A
6	UAS Pavilion	2003	506,467	498,171	525,300	573,798	(\$48,498)	109%	Yes	A
8	Juneau Water Booster Facility	2003	812,238	796,650	1,321,500	1,328,870	(\$7,370)	101%	Yes	A
2	UAS/AKARNG Joint Use Facility	2004	12,746,000	11,171,627	15,388,000	14,523,441	\$864,559	94%	Yes	A
7	Sitka Phase 4	2004	325,000	321,000	450,000	434,973	\$15,027	97%	Yes	A
	Paul / Zieger Remodel	2004	2,672,466	2,581,000	4,020,000	3,784,000	\$236,000	94%	No	A
	Sitka Welding Lab	2006	650,000	757,000	950,000	932,770	\$17,230	98%	Yes	A
	Gitkov Remodel	2006	1,201,400	1,493,851	1,355,000	1,787,000	(\$432,000)	132%	Yes	B
			26,681,782	25,253,490	34,729,987	33,718,605		97%		

After bids are opened, or during final design/cost estimating, there are 4 choices

- A Award
- B Increase Funding
- C Decrease scope
- D Don't Build

421,943,431	over 11 years
82	projects
5	projects over budget after award
95%	on time on budget