

West Ridge Deferred Renewal Phase 2 Information Item

PROJECT UPDATE

The multi-year plan will take a major investment of nearly \$361M in deferred maintenance and new construction funds. The initial phases of the plan will be carried out with smaller portions of funding from FY13 and FY14 State of Alaska Deferred Renewal funds.

The first phase of the plan includes relocation of the animal vivarium into the existing BiRD and Virology buildings. Design for this project is into the design development stage and a Construction Manager at Risk (CMAR) has been placed under contract for pre-construction services. The project's critical path has driven the CMAR and UAF to select a vendor/subcontractor for the hibernation chambers, a keystone program component for the deferred renewal.

The second priority of the plan includes the renovations of the Elvey building. Though this phase is mostly unfunded and will take a significant investment, two smaller phases have been extracted from the renewal plan. Design work on the first phase of Elvey DM has started and includes relocation of critical functions such as the Alaska Earthquake Information Center from Elvey into the West Ridge Research Building, and renewal of the smaller 2-story annex portion of Elvey. The remaining work for the tower renovation will occur once additional funding has been received.

SCHEDULE

The Animal Vivarium Relocation design will be complete by May 2014 and construction will be complete by February 2015. For the Elvey projects, design has started and the first phase of construction may begin in August 2015, contingent upon funding.