



## **UAA Alaska Airlines Sports Arena Project Information Item**

### **PROJECT UPDATE**

Kittelson & Associates has completed the draft Traffic Management Plan for the Alaska Airlines Center and have submitted the plan to the Municipality. Tentative approval has been received from MOA Traffic and it has been forwarded to the Anchorage Police Dept. for further review. Minor landscaping punch list items at the new Elmore roundabout will be completed this spring when the roadwork on Sharon Gagnon Lane/Health Drive and new parking lot completion are scheduled to commence.

Twenty one contract modifications have now been issued and fully executed since reconciliation of the final \$86M GMP contract. Total GMP contract currently stands at approximately \$88.1M. The bid documents included a total of over 40 Additive Alternates and these alternates have been prioritized by the Athletic Dept. and the project Team. No additional alternates have been incorporated into the project since the last update. There is approximately \$247,000 remaining from the original \$1.3M Contractors contingency. Approximately \$450,000 is remaining in the Owners construction contingency.

In an effort to maximize building space and to offset anticipated operating costs a process is underway to convert the Mezzanine area Meeting Rooms, Storage, and Catering Storage rooms into a fully functional, revenue producing restaurant/brew pub. Preliminary construction estimates based on DD documents indicate the \$1.4M budget anticipated by the Food Service Vendor is viable and the procurement process is currently being reviewed thru the UA Procurement office.

A letter of approval has now been received from the Dept. of Natural Resources along with specifics on quantity and type of water quality testing they would like to see over the next calendar year. A Temporary Water Use Permit (TWUP) is anticipated from DNR by the end of January. Based on DNR's requirements our consultant (R&M) will now submit a fee proposal to initiate & monitor these tests.

The zinc and aluminum exterior siding installation is nearly complete. Misc. taping & painting continues throughout the building and floor/wall tile work is nearly complete in all bathrooms, showers, food prep, and hydro-therapy pool areas. Mechanical/Electrical/Architectural finishes have begun throughout the building (ceiling grid, light fixtures, plumbing fixtures, lockers) as areas open up. Toilet partitions are on site and installation to begin shortly. AHU-4 was complete and functional by early December and all remaining air handlers are either complete or prepping for pre-function check list. Baseboard fin tube installation is now functional in most basement and 1<sup>st</sup> floor areas. The freight and A/V elevators are complete, inspected, and functional and work is beginning on the two passenger elevators. Performance gym and auxiliary gym scoreboards are installed and Daktronics is scheduled to be back on site in early March to complete installation and begin final testing/programming. Permanent power was brought into the building January 9<sup>th</sup>.

Overall percentage of construction completion is approximately 78%.

The current schedule for completion is:

Planning & Design:	August 2008 – Summer 2012
Construction, Ph 1:	May 2012 – July 2014
Construction, Ph 2:	October 2012 – July 2014
Occupancy:	August 2014