

Total Project Cost	\$123,200,000
Approval Required	BOR

## **MEMORANDUM**

TO:

Patrick Gamble

President

THROUGH:

Kit Duke

Chief Facilities Officer

THROUGH:

Tom Case

Chancellor

THROUGH:

Michael Driscoll

**Provost** 

THROUGH:

William Spindle

Vice Chancellor, Administrative Services

THROUGH:

**Chris Turletes** 

Associate Vice Chançellor, Facilities and Campus Services

THROUGH:

John Faunce

Director, Facilities Planning and Construction

FROM:

John Hanson

Senior Project Manager

DATE:

May 7, 2012

SUBJECT:

Schematic Design Approval

Project Name: UAA Engineering Phase 1 – Engineering and Industry Building

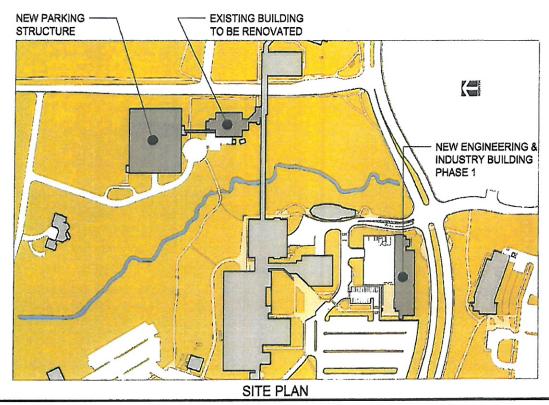
Project No: 10-0066

In accordance with Regents' Policy 05.12, approval by the Board of Regents is required for this project. Your prompt review of this project would be greatly appreciated.

Requisite materials are enclosed.

UN	IIVERSITY OF ALASKA			
Dro	ject Name:	IIAA Essinaaria - Il-		
	AU:	UAA Engineering Indu	stry Building	
		UAA		
	ilding:	Engineering	Date:	5/2/20
		Anchorage	Prepared by:	J. L. Hans
	ject #:	08-0024	Acct #:	
_	al GSF Affected by Project:		444,000	444,0
	OJECT BUDGET		FPA Budget	SDA Budget
A.	Professional Services			
	Advance Planning, Program Devel	opment	650,000.00	\$650,0
	Consultant: Design Services		7,900,000.00	\$7,900,0
	Consultant: Construction Phase Se	rvices	3,100,000.00	\$3,100,0
	Consultant: Extra Services (List: S	pecial Inspections)	345,000.00	\$345,0
	Plan Review/Permits		4,312,000.00	\$4,312,0
	F	rofessional Services Subtotal	16,307,000.00	\$16,307,0
В.	Construction			,-
	New Building (75,000 GSF)		\$54,767,283.00	\$54,767,283.
	Existing Building (40,000 GSF)		\$11,530,190.00	\$11,530,190.
	Parking Structure (204,000 GSF)		\$16,913,009.00	\$16,913,009.
	Temporary Parking (125,000 GSF)		\$3,031,919.00	\$3,031,919.
	Construction Contingency (10%)		\$8,624,240.00	\$8,624,240.
		Construction Sub Total	\$94,866,641.00	\$94,866,641.
	Construction Cost per GSF		\$214	\$2
J	Building Completion Activity		7217	Ψ2
	Equipment		\$1,825,000.00	\$1,825,0
	Furnishings		\$1,850,000.00	\$1,850,0
	Move-Out Costs		\$250,000.00	\$250,0
	Move-In Costs		\$250,000.00	\$250,0 \$250,0
	Art		\$663,000.00	\$663,0
	Temp. Relocation Cost		\$1,250,000.00	
	OIT Support / Equipment		\$1,300,000.00	\$1,250,0
	Maintenance Operation Support		\$300,000.00	\$1,300,0 \$300,0
		Completion Activity Subtotal	\$7,688,000.00	\$7,688,0
D.	Owner Activities & Administrativ	e Costs		
	Project Planning, Staff Support			
	Project Management		\$4,312,120.00	\$4,312,11
	Misc. Expenses: Advertising, Printi	ng, Supplies, Etc.	\$26,239.00	\$26,2
		dministrative Costs Subtotal	\$4,338,359.00	\$4,338,3
	Total Project Cost		\$123,200,000.00	\$123,200,00
	Total Project Cost per GSF		\$277.48	\$123,200,00
	Total Appropriation(s)		\$123,200,000.00	\$123,200,00





SCHOOL OF ENGINEERING

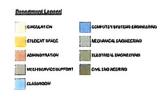




Attachment 4

Attachment 5

Attachment 6

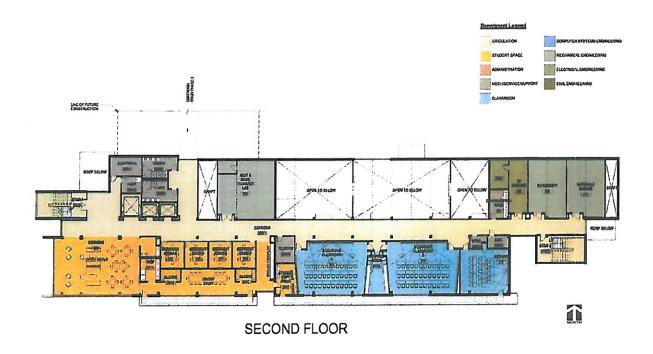




SCHOOL OF ENGINEERING Engineering & Industry Building



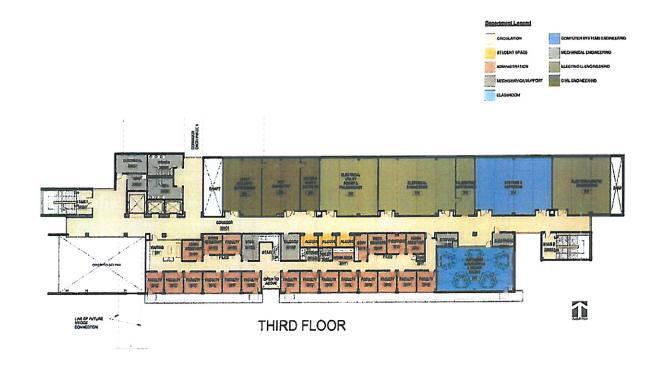




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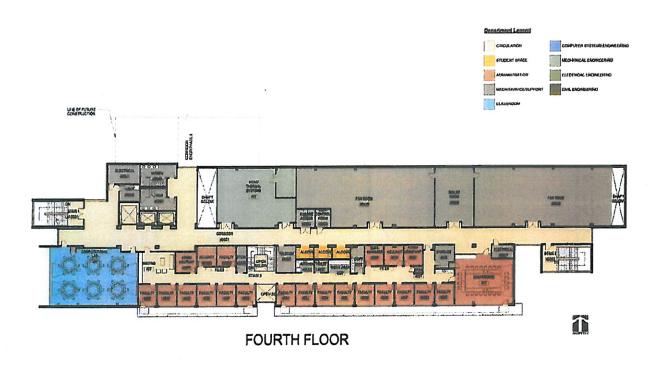


UAA University of Alaska Anchorage

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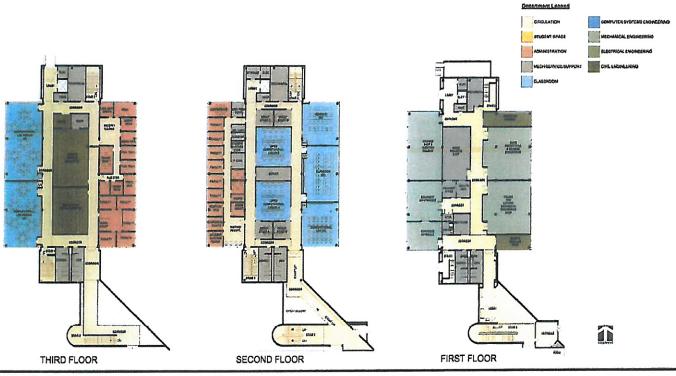


SCHOOL OF ENGINEERING Engineering & Industry Building





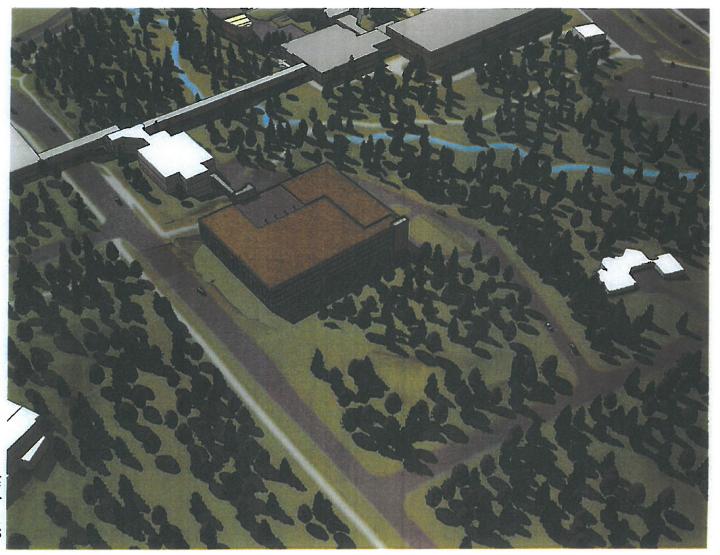




SCHOOL OF ENGINEERING Renovation of Existing Building







Attachment 12

